

REVISED AGENDA

CALIFORNIA TRANSPORTATION COMMISSION

**June 2-3, 1998
Irvine, California**

Tuesday, June 2, 1998

- | | |
|-------------------|--|
| 12:00 p.m. | Commission Meeting

Park Place Complex, Tower Entrance
Corporate Auditorium - First Floor
3333 Michelson Drive (Corner of Michelson & Jamboree)
Irvine, California |
| 5:00 p.m. | Reception with Orange County Transportation Authority
and
C. J. Seagerstrom & Sons

Center Club
650 Town Center Drive
Costa Mesa, California |
| 7:00 p.m. | Commissioners' Dinner

Chantaclair Restaurant
18912 MacArthur
Irvine, California |

Wednesday, June 3, 1998

- | | |
|------------------|---|
| 8:30 a.m. | Commission Meeting Reconvenes

Park Place Complex, Tower Entrance
Corporate Auditorium
3333 Michelson Drive (Corner of Michelson & Jamboree)
Irvine, California |
|------------------|---|

CLOSED SESSION REGARDING LITIGATION, GOV. CODE SEC. 11126(e)(1)

**NOTE: The Commission will move into Closed Session following completion of all
agendized items and prior to adjournment.**



**Upon Completion
of All Agendized
Business Matters**

**Tour of Route 73 San Joaquin Hills Toll Corridor,
Eastern Toll
Road Corridor, and Other Orange County Projects**

Leaving from John Wayne Airport



* "A" denotes an "Action" item; "I" denotes an "Information" item; "B" denotes a Business, Transportation and Housing (B,T & H) Agency item; "C" denotes a "Commission" item; "D" denotes a "Department" item; and "R" denotes a Regional Agency item.

1. GENERAL MATTERS

	** Status
1.(1) Approval of Minutes for May 6-7, 1998 Meeting.	A C
1.(2) Commissioners' Meetings for Compensation	A C
1.(3) Consent Calendar	A C
1.(4) Commission Reports	A C
1.(5) Business, Transportation and Housing Agency Report	I B
1.(6) Caltrans Report	I D
1.(7) Regional Agencies Report	I R

2. PROJECT BUSINESS MATTERS

2.1 Program Amendments/Project Approvals

2.1 a. STIP Amendments for Action

- STIP Amendment 96S-60 - Action **A D**
Deletes the San Juan Creek Railway Bridge Operational Improvement Project programmed for \$1,895,000 in FY 1992-93 and transfers \$1,095,000 to the Lincoln Avenue Double Track Project and \$800,000 to the Santa Ana Transit Center Parking Structure Project. Requested by Orange County Transportation Authority (OCTA).

2.1 b. STIP Amendment for Notice

No Items This Month

2.1 c. TCI Amendment for Action

- TCI Amendment 96S-61 - Action **A D**
Deletes four North Coast Rail Authority (NCRA) Shortline Railroad Rehabilitation projects, programmed for a total of \$463,550 in the FYs 1995-96 and 1996-97 Transit Capital Improvement (TCI) Program, for replacement of ties, rails, and trestles; tunnel and bridge rehabilitation, resurfacing and drainage improvements between Willits and Arcata. These funds will go toward partial payment of NCRA's commitment to the Q Fund Sinking Fund loan. Requested



by NCRA with concurrence of Department of Transportation.
(Consistent with concurrent Allocation under Item 2.6a(1) and related
Policy Matter Item 4.8.)



2.1c. TCI Amendment for Action (Continued)

- TCI Amendment 96S-61B - Action A D
Reprograms two North Coast Rail Authority (NCRA) Shortline Railroad Rehabilitation projects, programmed for a total of \$376,930 in the FY 1995-96 Transit Capital Improvement (TCI) Program, for replacement of ties, rails, and trestles; tunnel and bridge rehabilitation, resurfacing and drainage improvements between Willits and Arcata to the FY 1997-98 TCI Program, and reprograms \$376,930 in FY 1997-98 TCI Program funds from a City of Salinas Amtrak Station Improvements project, currently programmed for \$1,000,000, to the FY 1995-96 TCI Program. (Consistent with concurrent Allocation under Item 2.6a(3) and related Policy Matter Item 4.8.)

2.1d. Proposition 116 - Non Urban County Project Approvals/Amendments

No Items This Month

2.1e. Proposition 116 - Rail Project Approvals/Amendments

- 2.1e.(1)** Project Approval for \$2,000,000 to City of Irvine and Orange County Transportation Authority (OCTA) for Irvine Urban Rail Guideway Program. (See related Item 3.5.) A C
 Resolution PA-98-09
- 2.1e.(2)** Project Approval for \$4,250,000 to City of Bakersfield for Bakersfield Amtrak Station. (Consistent with concurrent Allocation under Item 2.6b(1).) A C
 Resolution PA-98-10

2.2 Environmental Matters**2.2a. Comments on Document in Circulation A C**

No Items This Month

2.2b. Approval of Project for Future Consideration of Funding

- Route 1 in Monterey County - Construct operational improvements east of the City of Carmel-by-the-Sea. (Negative Declaration) A D
 Resolution E-98-09

2.3 Highway Route Matters

2.3a. Route Adoptions

No Items This Month



2.3b. New Public Road Connections

No Items This Month

2.3c. Three Relinquishment Resolutions**A D**

- 03-Pla-28-0.1/0.8 - Route 28 in Placer County.
Resolution R-3362
- 03-Sut-99-13.9/20.7 - Route 99 in Sutter County.
Resolution R-3363
- 11-SD-78-21.5/22.1 - Route 78 in San Diego County.
Resolution R-3364

2.3d. One Vacation Resolution**A D**

- 10-Sta-108-22.4/22.5 - Route 108 in the City of Modesto.
Resolution A-840

2.4 Highway Right of Way Matters**2.4a. Resolutions of Necessity - Appearances**

- Spieker Properties
04-SCI-87-8.0/8.6
C-17450

A D**2.4b. ~~30 28~~ Resolutions of Necessity ~~C-17451 Through C-17480~~****A D**

**#C-17451 through #C-17472, #C-17474 , #C-17475,
and #C-17477 through #C-17480**

*Resolution #C-17473 (08-SBd-395-5.6 - Parker) withdrawn by Department prior to meeting. Settled by R/W contract.
Resolution #C-17476 (11-SD-125-14.5 -Mathews, et al.) withdrawn by Department prior to meeting. Item being deferred to the July meeting.*

2.4c. Airspace Leases Direct Negotiations (Sole Sources Leases)

No Items This Month.

2.4d. Director's Deeds**A D**

- Items # 1 Through # 3
Excess Lands - Return to State: \$1,197,000
Return to Others: \$0

2.5 Highway Financial Matters

\$ 361,893,652	\$ 201,766,052	Total State Funds for New Projects
\$ 25,187,412	\$ 24,617,612	Local and Other Contributions for New Projects
\$ 387,081,064	\$ 226,383,664	Grand Total for New Projects with State Participation



Total revised to reflect two (2) withdrawn SHOPP Projects under Item 2.5b(4) (Project #11 for \$55,746,000 and Project #25 for \$1,802,000), four (4) withdrawn Amended SHOPP Projects under Item 2.5b(6) (Project #4 for \$2,200,000, Project #8 for \$510,000, Project #10 for \$2,800,000, and Project #11 for \$15,009,000) and one withdrawn Toll Bridge Project under Item 2.5b(7) for \$126,796,000.



- 2.5a.** Financial Vote for Minor Projects. Thirteen Minor Projects totaling \$2,920,240, plus \$839,160 in Local Contributions. Resolution FP-97-92 **A D**

- 2.5b.** Financial Vote for STIP/SHOPP/Toll Bridge/TSM/TEA Projects on the State Highway System.

- 2.5b.(1)** Five ~~Four~~ 1996 STIP Projects totaling ~~\$17,362,000~~ **\$12,677,000** plus \$5,145,326 in Local Contributions. Resolution FP-97-93 **A D**

Project #5 (09S-Iny-395, EA 213001) totaling \$4,185,000. Project #5 voted under Item 2.5b(2) - 1998 STIP Projects, pending adoption of the 1998 STIP.

- 2.5b.(2)** Three ~~Four~~ 1998 STIP Regional Improvement Program (RIP) Projects totaling ~~\$50,796,000~~ **\$54,981,000**. Resolution FP-97-110 **A D**

Project #4 (09S-Iny-395, EA 213001) totaling \$4,185,000. Project #4 moved fromr Item 2.5b(1) - 1996 STIP Projects.

- 2.5b.(3)** One 1996 STIP TEA Project in Tulare County on Route 198 for \$733,000. Resolution FP-97-94 **A D**

- 2.5b.(4)** ~~Twenty-five~~ Twenty-three SHOPP Projects totaling ~~\$49,949,000~~ **\$42,401,000** plus ~~\$569,800~~ in Local Contributions. Resolution FP-97-95 **A D**

*Project #11 (04N-SM-82, EA 135381) totaling \$5,746,000, withdrawn by Department prior to meeting. Not Ready.
Project #25 (12S-Ora-74, EA 031701) totaling \$1,802,000, withdrawn by Department prior to meeting. No Cooperative Agreement.*

- 2.5b.(5)** One SHOPP Project to improve Caltrans Headquarters Building, 1120 N Street for \$1,629,700. Resolution FM-98-04 and FP-97-96 **A D**

- 2.5b.(6)** Thirteen Nine SHOPP Projects Amended into the SHOPP by Department Action totaling ~~\$34,658,000~~ **\$14,139,000**. Resolution FP-97-97 **A D**

*Project #4 (01U-Hum-101, EA 371411) totaling \$2,200,000, withdrawn by Department prior to meeting. Environmental Issues.
Project #8 (03U-Pla-89, EA 0A4601) totaling \$510,000, withdrawn by Department prior to meeting. Need more time to determine if winter storms have changed the project scope.
Project #10 (05U-Mon-1, EA 457001) totaling \$2,800,000, withdrawn by Department prior to meeting. Not Ready to List.
Project #11 (07S-LA-10, EA 181301) totaling \$15,009,000, withdrawn by Department prior to meeting. Additional Testing Required.*

- 2.5b.(7)** One Toll Bridge Project at the San Mateo-Hayward Bridge for \$126,793,000. Resolution FP-97-98 **A D**

Item 2.5b(7) withdrawn by Department prior to meeting. Not ready.

- 2.5b.(8)** Eighteen TSM Projects totaling \$40,124,000. Resolution FP-97-99 **A D**

- 2.5c.** Financial Vote for STIP/TSM/EEM/TEA Projects Off the State Highway System

- 2.5c.(1)** One 1996 STIP Off-System Project at \$4,320,000, plus \$3,743,400 in Local Contributions. **A D**



Resolution FP-97-100



- 2.5c.(2)** Fourteen Local TSM Projects totaling \$10,047,800, plus \$5,542,783 in Local Contributions. Resolution FP-97-101 **A D**
- 2.5c.(3)** Six EEM Projects totaling \$714,431, plus \$1,350,643 in Contributions from Others. Resolution FP-97-102 **A D**
- 2.5c.(4)** One EEM Project at \$19,039 for payment of unpaid invoice to City of San Jose. Resolution FP-97-103 **A D**
- 2.5c.(5)** Two 1996 STIP Off-System TEA Projects totaling \$556,700, plus \$1,685,300 in Local Contributions. Resolution FP-97-104 **A D**
- 2.5c.(6)** Twelve 1998 STIP Off-System Regional Improvement Program (RIP) projects totaling \$9,576,142, plus \$6,311,000 in Local Contributions. Resolution FP-97-105 **A D**
- 2.5d.** Financial Vote for Projects with Cost Increases Greater than 120 Percent of Program Amount. Two Projects totaling \$6,927,000. Resolution FP-97-106 **A D**
- 06-Tul-99 - SHOPP project in Tulare County on Route 99. Replace bridge and realign approaches. Current program value \$2,490,000 and current estimate \$5,372,000 for a 116 percent increase over programmed amount.
 - 07-LA-5,10 - SHOPP project in Los Angeles County on Route 5 and Route 10. Mitigation planting. Current program value \$1,055,000 and current estimate \$1,555,000 for a 47 percent increase over programmed amount.
- 2.5e.** Financial Vote for Supplemental Funds for Previously Voted Projects. Four Projects totaling \$557,200. Resolution FA-97-11 **A D**
- 02-Tri-3,299 - SHOPP Project in Trinity County on Route 3 and Route 299. \$250,000 for On-Going Contract. Original vote \$2,600,000. Current allocation \$2,907,000 for a grand total of \$3,157,000. 50 Percent increase over Award.
 - 07-LA-91 - Minor project in Los Angeles County on Route 91. \$58,200 to Allow Award. Original vote \$212,000 for a grand total of \$270,200. 27 Percent increase over Vote.
 - 07-LA-110 - Minor project in Los Angeles County on Route 110. \$136,000 to Allow Award. Original vote \$286,000 for a grand total of \$422,000. 48 Percent increase over Vote.

- 09-Mno-108 - Minor project in Mono County on Route 108.
\$113,000 to Allow Award. Original vote \$300,000 for a grand total of \$413,000. 38 Percent increase over Vote



2.5f. Emergency Allocations**2.5f.(1) Informational Report - Emergency G-11 Allocations I D**

Eight Projects totaling \$16,560,000 **plus twenty additional emergency projects totaling \$14,044,000 approved by the Department after preparation of the May 1998 Meeting material, for a total of twenty-eight emergency projects totaling \$30,604,000.**

2.5f.(2) Informational Report - Phase 1 Seismic Retrofit G-11 Allocations I D

Three Projects totaling \$2,002,000.

2.5g. Financial Vote for Toll Bridge Seismic Retrofit Projects Funded with A D

~~Proposition 192 Revenues. Two Projects totaling \$4,767,600. Resolution FP-97-107~~

- ~~• 04-SF-80 - In San Francisco County on Route 80 at the San Francisco-Oakland Bay Bridge for a cost of \$1,380,700.~~
- ~~• 04-SF-80,480 - In San Francisco County on Route 80 and Route 480 at the San Francisco-Oakland Bay Bridge for a cost of \$3,386,900.~~

Item 2.5g withdrawn by the Department prior to meeting. Not ready.

2.5h. Allocation of \$449,345,000 to Caltrans for FY 1998-99 A D

Local Assistance Program.
Resolution FM-98-05

2.5i. Partial allocation of \$180,000,000 \$40,000,000 to Caltrans A D

for FY 1998-99 Right-of-Way Program.
Resolution FM-98-06

Item 2.5i revised to reflect partial allocation rather than full year funding.

2.5j. Increase allocation of \$25,000,000 \$33,500,000 for FY 1997-98 A D

Phase 2 Seismic Retrofit Project support costs, pursuant to Proposition 192.
Resolution FP-97-108

2.5k. Allocation of \$91,897,000 \$92,097,000 for FY 1998-99 Phase 2 Seismic A D

Retrofit Project support costs, pursuant to Proposition 192.
Resolution FP-97-109

2.5l. Extension of One-Year Allocation Time Limit for Three Projects on A D

the State Highway System.
Resolution FX-97-02

- 04-SCI-280 - In Santa Clara County on Route 280. Bridge widening project. Original vote date June 5, 1997, proposed award extension date September 5, 1998.
- 08-Riv-86 - In Riverside County on Route 86. Expressway project. Original vote date July 9, 1997, proposed award extension date January 9, 1999.



- 11-SD-163 - In San Diego County on Route 163. Median barrier and improvement project. Original vote date June 5, 1997, proposed award extension date November 5, 1998.

2.5m Financial Vote for Additional Funds for Previously Approved Toll Bridge Seismic Retrofit Projects Funded with Proposition 192 Revenues. These increases are within the total allocation for the Toll Bridge Seismic Retrofit Program. Two Projects totaling \$6,999,000 **\$6,202,000**.

Resolution FA-97-12

- 04-CC, Sol-680 - In Contra Costa and Solano Counties on Route 680 at the Benicia-Martinez Toll Bridge for an additional cost of ~~\$6,353,000~~ **\$5,556,000** to allow award. Original vote \$76,347,000, current allocation \$92,347,000 for a grand total of ~~\$98,700,000~~ **\$97,903,000**. ~~29~~**28** Percent increase over Vote.
- 04-SF-80 - In San Francisco County on Yerba Buena Island at tunnel approaches for an additional cost of \$646,000 to allow award. Original vote \$3,000,000 for a grand total of \$3,646,000. 22 Percent increase over Vote.

Project #1 (4-CC,Sol-680) totaling \$5,556,000. Amount needed to award is \$6,353,000. Balanced needed will be funded from the Toll Bridge Seismic Retrofit Account by Department Action. See revised Pink Book Item.

2.6 Mass Transportation Financial Matters

\$ 6,217,539	Total Transit Capital Improvement (TCI) Program
\$ 2,645,000	Total Bond Funds
<u>\$ 8,090,433</u>	Total Flexible Congestion Relief (FCR)
\$ 16,952,972	Grand Total State Allocations

2.6a. Financial Vote for TCI Program Projects

2.6a.(1) \$463,550 to North Coast Rail Authority for partial payment toward "Q" Fund Sinking Fund loan. (Consistent with TCI Amendment under Item 2.1c(1) and Policy Matter Item 4.8.)
Resolution MFP-97-55

A D

Item 2.6a(1) was tabled to allow additional time to resolve Q-fund repayment issues. No Action Taken.

2.6a.(2) \$706,000 to San Joaquin Regional Rail Commission for Lodi Multimodal Facility, Phase IV.
Resolution MFP-97-56

A D

2.6a.(3) \$4,678,489 for four Local TCI Program Projects
Resolution MFP-97-57

A D

2.6a.(4) \$369,500 to Department of Transportation for Oakland Coliseum Amtrak Station - Capital Corridor.
Resolution MFP-97-58

A D

2.6b. Financial Vote for Proposition 116/108 Bond Program Projects

2.6b.(1) One Local Proposition 116 Rail Project for \$1,705,000

A D

- \$1,705,000 to City of Bakersfield for Bakersfield Amtrak Station - San Joaquin Corridor. (Consistent with concurrent Project Approval under Item 2.1e(2).)



Resolution BFP-97-31

2.6b.(2) One Local Proposition 116 Non-Urban Project for \$940,000

A D

- \$940,000 to City of Chico for the purchase of transit vehicles and bus shelters.
Resolution BFP-97-32



2.6c. Financial Vote for One 1996 STIP Mass Transportation Project Resolution MFP-97-59 A D

- \$8,090,433 to Sacramento Regional Transit District for right of way acquisition for South Corridor Light Rail Project.

2.7 Aeronautics Financial Matters

- Allocation of \$37,000 for FY 1997-98 California Aid to Airports Program (CAAP) funds for one project from the 1996 Aeronautics Program. Resolution FDOA-98-3 A D
- County of Modoc - Tulelake Airport
\$37,000 - Lighted Segmented Circle

2.8 Waiver of Commission Policy

- Request for Waiver of Financial Guidelines for Local Agency Reimbursement from the City of Corning to extend the period of project reimbursement for the Corning Transit/Transfer Facility Project from June 30, 1998 to June 30, 1999. The Commission allocated \$865,947 of Proposition 116 Non-Urban County Bond Program funds to Corning on February 22, 1996. Through April 8, 1998, the Department has authorized \$359,413 in reimbursements against this allocation. A D

2.9 Technical Changes to Previously Approved Resolutions

- 2.9(1)** Resolution MFP-97-48. Originally approved February 18, 1998, for \$696,000. Correction in project funding from Public Transportation Account (PTA) to State Highway Account (SHA). Correction in program coding from 30.20.020 to 30.10.070. All other allocation information remains the same. A D

- ~~**2.9(2)** Various Resolutions from Fiscal Years 1995-96, 1996-97, and 1997-98. Correction in allocation amount of \$77,606,615 from Public Transportation Account (Budget Act Item 2660-101-0046) to State Highway Account (Budget Act Item 2660-101-0042 and/or 2660-125-0042) and Budget Revision Transfer of \$77,606,615 from Public Transportation Account Appropriation Item 2660-101-0046 Budget Acts of 1995, 1996 and 1997 to State Highway Account Appropriation Item 2660-101-0042 and/or 2660-125-0042 Budget Acts of 1995, 1996 and 1997 for seventy-three (73) Transit Capital Improvement (TCI) Program Projects. A D~~

Item 2.9(2) withdrawn by the Department prior to meeting. Not ready to proceed.

3. PROGRAM STATUS

3.1 Caltrans Monthly Finance Report I D

3.2 Monthly Report on Status of Projects Previously Voted but not Awarded I D



- | | | | |
|-----|--|---|---|
| 3.3 | Quarterly Reports | I | D |
| | 3.3a. Program Delivery | | |
| | 3.3b. Seismic Safety Retrofit Program | | |
| | 3.3c. Right of Way Expenditures Against Annual Plan | | |
| | 3.3d. Environmental Document Progress | | |
| | 3.3e. Status of Pending Claim Settlements | | |
| | 3.3f. SHOPP Program | | |
| | 3.3g. STIP Project Deletions | | |
| | 3.3h. Timely Use of Funds in all Grant Programs | | |
| | 3.3i. Cash Forecast State Highway Account | | |
| | 3.3j. Intercity Rail Farebox Recovery by Corridor | | |
| 3.4 | Quarterly Finance Report on Proposition 116 | I | C |
| 3.5 | Status Report on City of Irvine Proposition 116 Applications | I | R |
| 3.6 | Status of Proposition 116 FY 1992-93 Competitive Bicycle Program Project Delivery Deadline Extension | A | C |

4. POLICY MATTERS

- | | | | |
|-----|--|---|-----|
| 4.1 | State Legislative Matters | | |
| | • Status of Bills* | | A C |
| | * The Commission may consider bills or resolutions newly introduced, recently amended, or calendared for Legislative committee or floor action, subsequent to publication of this agenda. For further information, call Chuck Oldham, Deputy Director for Policy and Legislation, (916) 653-2068. | | |
| 4.2 | Review of Commission Staff Recommendations for 1998 STIP
<u>TIMED ITEM: Tuesday, June 2, 1998 at 12:00 p.m.</u> | I | C |
| 4.3 | Management of State and Federal Funding Resources
<u>TIMED ITEM: Tuesday, June 2, 1998 Following Item 4.2</u> | I | D |
| 4.4 | Memorandums of Understanding | | |
| | 4.4a. Execution of Memorandum of Understanding Between Los Angeles County Metropolitan Transportation Authority and California Transportation Commission, and Status of Rail Recovery Plan
<u>Resolution G-98-11</u>
<u>TIMED ITEM: Tuesday, June 2, 1998 Following Item 4.3</u> | | A C |
| | 4.4b. Execution of Memorandum of Understanding Between Bay Area Rapid Transit District (BART), Metropolitan Transportation Commission (MTC) and California Transportation Commission Regarding State Funding for San Francisco Airport Extension | | A C |



Resolution G-98-13

TIMED ITEM: Tuesday, June 2, 1998 Following Item 4.4a.



- 4.5 Adoption of 1998 STIP Programming Resolution G-98-~~08~~ A C
TIMED ITEM: Tuesday, June 2, 1998 Prior to Recessing

- 4.6 1998 Aeronautics Program
TIMED ITEMS: Tuesday, June 2, 1998 Following Item 4.5

- 4.6a. TACA Recommendations on Use of AIP Match Fund Redirection Resolution G-98-~~09~~ AD/C
- Lee Vining Airport (Mono County) Project
 - Rio Vista Airport Matching Funds for Economic Development Grant
 - South Lake Tahoe Airport Tower Operating Funds
- 4.6b. Adoption of 1998 Aeronautics Program Resolution G-98-~~10~~ A D

- ~~4.7 Clarification by Resources Agency of Project Evaluation Issues, and Proposals for FY 1998-99 Environmental Enhancement and Mitigation Program~~ ~~I G~~
Item 4.7 withdrawn by CTC prior to meeting. Item to return in July.

- 4.8 Policy Resolution to Authorize the Establishment of a Trust/Escrow Account Within State Treasury System for Q-Fund Repayment by NCRA Resolution G-98-~~11~~ A D
Item 4.8 was tabled to allow additional time to resolve Q-Fund repayment issues. No Action Taken.

5. MODAL ISSUES

- 5.1 Rail

No Items This Month

- 5.2 Highways

- 5.2a. Presentation on Traffic Management System Benefits I D
TIMED ITEM: Wednesday, June 3, 1998 at 8:30 a.m.
- 5.2b. Presentation by Mark Pisano on SCAG's "Community Link 21" Draft 1998 Regional Transportation Plan I R
TIMED ITEM: Wednesday, June 3, 1998 at 9:00 a.m.

6. OTHER MATTERS



2.5 Highway Financial Matters

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	EA Program	Budget Act Item # Program Codes	State Federal Total Amount
2.5a Minor Projects		Resolution: FP-97-92		
1 \$390,000 Humboldt 01U-Hum- L5703	Near Bridgeville, at the Bridgeville Maintenance Station. Construct a sand storage building.	318301 Minor	1998 301-0042 301-0890 20.20.201.352	\$390,000 - \$390,000
2 \$330,000 Lake 01N-Lak-175 6.8/7.0	Near Lakeport from Mathews Road to 1.9 kilometers west of Route 29. Curve realignment.	318401 Minor	1998 301-0042 301-0890 20.20.201.010	\$330,000 - \$330,000
3 \$151,000 Shasta 02N-Sha-273 R26.4 KP	In Redding at various locations on Route 273 from South Street to Placer Street; and on Route 299 at 11th Street. Install railroad preemptions, traffic signals and safety lighting.	339601 Minor	1997 301-0042 301-0890 20.20.204.620 OHC/HB4N	\$151,000 - \$151,000
4 \$187,240 Sacramento 03U-Sac- L5501	In Sacramento at the Transportation Laboratory at 5900 Folsom Boulevard. Clear and grade construction site; pour concrete slab; purchase and install prefabricated Safety Storage buildings.	2A5401 Minor	1997 301-0042 301-0890 20.20.204.113 OHC/HA13	\$187,240 - \$187,240
5 \$144,000 Alameda 04N-Ala-680 R8.7	Near Fremont at the northbound side Mission Grade Weigh Station. Weigh station facility improvement.	2M1601 Minor	1998 301-0042 301-0890 20.20.201.320	\$144,000 - \$144,000
6 \$240,000 San Mateo 04N-SM-82 8.7/9.9	In San Mateo at various locations from 41st Avenue to 27th Avenue on El Camino Real. Install, modify and interconnect traffic signals.	238801 Minor	1998 301-0042 301-0890 20.20.201.310	\$240,000 - \$240,000
7 \$145,000 Santa Clara 04N-SCI-101 52.0	In Palo Alto at the Oregon Expressway on-ramp to southbound Route 101. Repair culvert.	172101 Minor	1998 301-0042 301-0890 20.20.201.120	\$145,000 - \$145,000
8 \$300,000 San Luis Obispo 05S-SLO-46 49.6	In Shandon from the Safety Roadside Rest Area to 0.5 kilometer east of the rest area. Extend the westbound deceleration lane and the eastbound acceleration lane.	447701 Minor	1998 301-0042 301-0890 20.20.201.320	\$300,000 - \$300,000
9 \$275,000 Ventura 07S-Ven-126 34.01 KP	In Fillmore at the intersection of Route 126/Route 23/A Street. Widen the intersection and modify existing traffic signal.	4E0001 Minor	1997 301-0042 301-0890 20.20.204.620 OHC/HB4N	\$275,000 - \$275,000
10 \$123,000 Ventura 07S-Ven-150 17.55/17.80	In Ojai on Ojai Avenue (SR 150) at Signal Street and Fox Street. Install traffic signals with safety lighting.	4E3801 Minor	1997 301-0042 301-0890 20.20.204.620 OHC/HB4N	\$123,000 - \$123,000
11 \$135,000 Imperial 11S-Imp-86 8.8	Near Imperial at Treshill Road. Install culvert.	313401 Minor	1997 301-0042 301-0890 20.20.205.320 RAS/HA42	\$135,000 - \$135,000

2.5 Highway Financial Matters

12 \$300,000 San Diego 11S-SD-5 R13.9	In San Diego at 0.1 mile north of Sampson Street Overcrossing. Construct soundwall.	050501 Minor	1997 301-0042 301-0890 20.20.103.511 SND/HB311	\$300,000 - \$300,000
13 \$200,000 San Diego 11S-SD-163 2.2/2.8	In San Diego from 0.4 kilometer south of the Robinson Avenue Overcrossing to 0.1 kilometer north of the Washington Street Overcrossing. Upgrade metal beam median barrier and metal beam guard rail.	214611 Minor	1998 301-0042 301-0890 20.20.201.320	\$200,000 - \$200,000

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures Award Notice, Start Spending, Job Complete	EA (PPNO) Program (Prog Year) Prog Amount	Budget Act Item # Program Codes	State Federal Total Amount
2.5b(1) 1996 STIP Projects on the State Highway System				Resolution: FP-97-93
1 \$2,075,000 Department of Transportation Alameda 04N-Ala-580 42.7/43.5	In Oakland, from 0.4 kilometer east of Lakeshore Avenue Undercrossing to 0.1 kilometer west of Park Boulevard Undercrossing. Construct retrofit soundwall. Support Expenditures: To 7/1/96 \$119,785 7/1/96 to date \$154,287 Award: 11/98, Start: 12/98, Complete: 3/00	127841 (0149B) STIP (97/98) \$2,075,000	1997 301-0042 301-0890 20.20.103.511 SND/HB311	\$175,000 \$1,900,000 \$2,075,000
2 \$2,002,000 Department of Transportation Alameda 04N-Ala-880 24.2/24.5	In San Leandro and Oakland, from 0.8 kilometer north of Route 112/880 Separation to 0.5 kilometer south of 98th Avenue Overcrossing. Construct retrofit soundwalls and strengthen bridge. Support Expenditures: To 7/1/96 \$94,249 7/1/96 to date \$136,649 Award: 11/98, Start: 12/98, Complete: 10/99	113201 (0042H) STIP (97/98) \$1,917,000	1997 301-0042 301-0890 20.20.103.511 SND/HB311	\$169,000 \$1,833,000 \$2,002,000
3 \$4,900,000 \$4,400,000 Department of Transportation Los Angeles 07S-LA-1 23.4/25.2	In Manhattan Beach and El Segundo, from 0.1 mile south of Marine Avenue to 0.3 mile north of El Segundo Boulevard. Widen and restripe roadway. (Total estimate \$10,045,326; City of Manhattan \$4,171,974 and City of El Segundo \$973,352.) Support Expenditures: To 7/1/96 \$1,869,284 7/1/96 to date \$97,628 Award: 11/98, Start: 12/98, Complete: 5/00	102911 (0023G) STIP (97/98) \$4,096,000	1997 301-0042 301-0042 301-0890 301-0890 20.20.101.913 FCR/HE13	\$371,000 \$4,487,000 \$4,029,000 \$4,900,000 \$4,400,000
4 \$4,200,000 Department of Transportation Los Angeles 07S-LA-105 R5.5/R17.8	At various locations, from 2.5 miles west of Route 110 to Route 605. Construct soundwalls. Support Expenditures: To 7/1/96 \$82,219 7/1/96 to date \$560,147 Award: 11/98, Start: 12/98, Complete: 12/99	147511 (0640D) STIP (97/98) \$4,200,000	1997 301-0042 301-0890 20.20.101.914 FCR/HE14	\$354,000 \$3,846,000 \$4,200,000
5 \$4,185,000 Department of Transportation Inyo 09S-Iny-395 54.6/57.4	Near Lone Pine, from 0.1 mile north of Diaz Lake Road to East Inyo Street. Widen roadway. Support Expenditures: To 7/1/96 \$1,197,352 7/1/96 to date \$102,553 Award: 11/98, Start: 12/98, Complete: 3/00	213001 (0020A) STIP (98/99) \$4,071,000	1997 301-0042 301-0890 20.20.102.913 IRS/HE13	\$480,000 \$3,705,000 \$4,185,000
Voted Under Agenda Item 2.5(b)				

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures Award Notice, Start Spending, Job Complete	EA (PPNO) Program (Prog Year) Prog Amount	Budget Act Item # Program Codes	State Federal Total Amount
2.5b(2) 1998 STIP Regional Improvement Program Projects				Resolution: FP-97-110
1 \$1,569,000 Department of Transportation <u>MTC</u> Contra Costa 04N-CC-80 0.0/2.6; 4.2/6.9 KP	In El Cerrito, Richmond and San Pablo, from the Alameda County Line to Potrero Avenue Undercrossing and from MacDonald Avenue Undercrossing to San Pablo Dam Road Overcrossing. This project will provide 15.2 hectares (37.5 acres) of mitigation replacement planting. Contribution of \$998,000 from 1996 STIP and \$571,000 from 1998 RTIP. Support Expenditures: To 7/1/96 \$17,714 7/1/96 to date \$57,465 Award: 11/98, Start: 12/98, Complete: 9/00	181811 (0242D) 96 STIP (98/99) \$998,000 98 RIP (98/99) \$571,000 \$1,569,000	1998 301-0042 301-0890 20.20.075.413 1998 301-0042 301-0890 20.20.075.613	\$84,000 \$914,000 \$48,000 \$523,000 \$1,569,000
2 \$1,199,000 Department of Transportation <u>MTC</u> Contra Costa 04N-CC-680 14.9/R17.6	In Walnut Creek and Pleasant Hill, from Parkside Drive to 0.1 kilometer south of Contra Costa Boulevard Connector Separation. Replacement highway planting and irrigation. Contribution of \$788,000 from 1996 STIP and \$411,000 from 1998 RTIP. Support Expenditures: To 7/1/96 \$40,074 7/1/96 to date \$56,925 Award: 11/98, Start: 12/98, Complete: 7/00	128211 (0283J) 96 STIP (98/99) \$788,000 98 RIP (98/99) \$411,000 \$1,199,000	1998 301-0042 301-0890 20.20.075.413 1998 301-0042 301-0890 20.20.075.613	\$66,000 \$722,000 \$35,000 \$376,000 \$1,199,000
3 \$48,028,000 Department of Transportation <u>MTC</u> Santa Clara 04N-SCI-237,880 8.0/9.6, 7.8/10.1	In Milpitas and San Jose, on Route 237, from 0.4 kilometer west of McCarthy Boulevard Overcrossing to 0.3 kilometer east of Route 880; and on Route 880, from 0.5 kilometer south to 2.7 kilometer north of Route 237. Modify Route 237/880 Interchange (stage A). Contribution of \$27,059,000 from 1996 STIP and \$20,969,000 from 1998 RTIP. (EA 160201 and EA 438611 are being combined together into EA 4386U1 for construction purposes.) (Of the \$7,540,000 remaining balance, \$1,336,000 is being split out for a planting project - EA 04-438641 PPNO 0418F) Program amount: \$55,568,000 Current allocation: \$48,028,000 Split to EA 04-438641: \$1,026,000 Split to EA 04-438641: \$1,336,000 Funding Reservation: \$6,204,000 Support Expenditures: To 7/1/96 \$4,656,798 7/1/96 to date \$172,049 Award: 11/98, Start: 12/98, Complete: 1/03	160201 (0418D) 96 STIP (00/01) \$27,059,000 438611 (0418E) 98 RIP (98/99) \$28,509,000 \$55,568,000	1998 301-0042 301-0890 20.20.075.413 1998 301-0042 301-0890 20.20.075.612	\$2,281,000 \$24,778,000 \$2,405,000 \$18,564,000 \$48,028,000
4 \$4,185,000 Department of Transportation <u>Inyo</u> <u>09S-Iny-395</u> <u>54.6/57.4</u>	<u>Near Lone Pine, from 0.1 mile north of Diaz Lake Road to East Inyo Street.</u> <u>Widen roadway.</u> <u>Contribution of \$2,798,000 from 1996 STIP and \$1,273,000 from 1998 IIP and \$114,000 from future IIP.</u> <u>Support Expenditures:</u> <u>To 7/1/96 \$1,197,352</u> <u>7/1/96 to date \$102,553</u> <u>Award: 11/98, Start: 12/98, Complete: 3/00</u>	<u>213001</u> <u>(0020A)</u> <u>96STIP</u> <u>(98/99)</u> <u>\$2,798,000</u> <u>98ITIP</u> <u>(98/99)</u> <u>\$1,273,000</u> <u>\$4,071,000</u>	<u>1998</u> <u>301-0042</u> <u>301-0890</u> <u>20.20.025.513</u> <u>1998</u> <u>301-0042</u> <u>301-0890</u> <u>20.20.025.713</u>	<u>\$321,000</u> <u>\$2,477,000</u> <u>\$159,000</u> <u>\$1,228,000</u> <u>\$4,185,000</u>



2.5 Highway Financial Matters

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures Award Notice, Start Spending, Job Complete	EA (PPNO) Program (Prog Year) Prog Amount	Budget Act Item # Program Codes	State Federal Total Amount
2.5b(3) Transportation Enhancement Activities (TEA) Project				Resolution: FP-97-94
1 \$733,000 Department of Transportation	Near Three Rivers, from 1.2 kilometer east of Cherokee Oaks Drive to Eggers Drive. Construct bicycle lane. Support Expenditures: To 7/1/96 \$80,132 7/1/96 to date \$128,235 Award: 11/98, Start: 12/98, Complete: 5/99	393601 (7280) STIP (97/98) \$733,000	1997 301-0042 301-0890 20.20.108.000 TEA	- \$733,000 \$733,000
Tulare 06S-Tul-198 37.6/38.9				

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures Award Notice, Start Spending, Job Complete	EA (PPNO) Program (Prog Year) Prog Amount	Budget Act Item # Program Codes	State Federal Total Amount
2.5b(4) State Highway Operation and Protection Program (SHOPP) Projects				Resolution: FP-97-95
1 \$2,104,000 Department of Transportation	Near Castella, from Sacramento River Bridge and Overhead #6-192 to Sweetbrier Overcrossing. Construct concrete median barriers. Support Expenditures: To 7/1/96 \$1,559 7/1/96 to date \$76,104 Award: 11/98, Start: 12/98, Complete: 6/99	318401 (6190) SHOPP (98/99) \$2,104,000	1997 301-0042 301-0890 20.20.205.400 RAS/HB1	- \$2,104,000 \$2,104,000
Shasta 02N-Sha-5 83.7/99.3 KP				
2 \$1,600,000 Department of Transportation	Near Chico, at Dry Creek Bridge #12-123. Replace bridge. Program Amount: \$1,815,000 Current Allocation: \$1,600,000 Savings: \$215,000 Support Expenditures: To 7/1/96 \$0 7/1/96 to date \$30,397 Award: 11/98, Start: 12/98, Complete: 4/00	0A9001 (2408) SHOPP (00/01) \$1,815,000	1997 301-0042 301-0890 20.20.205.221 RAS/HA21	\$184,000 \$1,416,000
Butte 03N-But-99 20.5/20.7				
3 \$3,400,000 Department of Transportation	In Sacramento, from Q Street to Front Street. Excavate and remove soil contaminated with petroleum hydrocarbons and install a vapor extraction system. Support Expenditures: To 7/1/96 \$7,478 7/1/96 to date \$215,649 Award: 11/98, Start: 12/98, Complete: 6/99	0A2001 (5791) SHOPP (98/99) \$2,862,000	1997 301-0042 301-0890 20.20.208.013 OHC/HW13	\$3,400,000 -
Sacramento 03N-Sac-5 23.1				
4 \$2,800,000 Department of Transportation	In Sacramento, from Power Inn Road to County Road at various locations Rehabilitate roadway. Program amount: \$5,764,000 Current allocation: \$2,800,000 Savings: \$2,964,000 Support Expenditures: To 7/1/96 \$0 7/1/96 to date \$16,470 Award: 11/98, Start: 12/98, Complete: 7/99	0A5501 (5977) SHOPP (00/01) \$5,764,000	1997 301-0042 301-0890 20.20.205.222 RAS/HA22	\$321,000 \$2,479,000
Sacramento 03N-Sac-16 2.5/R20.7				
5 \$64,000 Department of Transportation	In and near Sloughhouse, 0.5 mile west of Grant Line Road to Rancho Murieta Parkway. This project will provide 6.5 hectares (16 acres) of required mitigation planting of valley oak trees and elderberry plants. Support Expenditures: To 7/1/96 \$1,459 7/1/96 to date \$15,940 Award: 11/98, Start: 12/98, Complete: 7/00	353211 (0202Y) SHOPP (98/99) \$64,000	1997 301-0042 301-0890 20.20.205.400 RAS/HB1	\$6,000 \$58,000
Sacramento 03N-Sac-16 12.0/19.5				

2.5 Highway Financial Matters

6 \$1,733,000 Department of Transportation Sacramento 03N-Sac-99 8.8/12.0	Near Sacramento, from McConnell Overhead to 1.3 kilometer south of Elk Grove Boulevard Overcrossing (northbound side only). Rehabilitate roadway. Support Expenditures: To 7/1/96 \$0 7/1/96 to date \$6,773 Award: 11/98, Start: 12/98, Complete: 7/99	0A7601 (6888) SHOPP (99/00)	1997 301-0042 301-0890 20.20.205.222 RAS/HA22	\$199,000 \$1,534,000 \$1,733,000
7 \$8,000,000 Department of Transportation Sutter 03N-Sut-20 2.5/5.4	Near Meridian, west of Sutter Bypass Bridge #18-05. Rehabilitate and widen bridge and roadway. Program amount: \$11,207,000 Current allocation: \$8,000,000 Savings: \$3,207,000 Support Expenditures: To 7/1/96 \$1,293,297 7/1/96 to date \$595,275 Award: 11/98, Start: 12/98, Complete: 2/01	362301 (0283A) SHOPP (97/98)	1997 301-0042 301-0890 20.20.205.221 RAS/HA21	\$918,000 \$7,082,000 \$8,000,000
8 \$1,795,000 Department of Transportation Alameda Santa Clara 04N-Ala, SCI-680 M0.0/M1.5, M7.1/M9.9	In Milpitas and Fremont, from 0.5 mile south of Calaveras Boulevard Separation to north Department of Water Resource (DWR) Undercrossing. This project will rehabilitate 35.2 hectares (87 acres) of existing highway planting and upgrade the existing manual irrigation system to an automatic irrigation system. Support Expenditures: To 7/1/96 \$153,050 7/1/96 to date \$31,646 Award: 11/98, Start: 12/98, Complete: 9/02	127711 (0156C) SHOPP (97/98)	1997 301-0042 301-0890 20.20.205.225 RAS/HA25	\$151,000 \$1,644,000 \$1,795,000
9 \$1,092,000 Department of Transportation Contra Costa 04N-CC-24 R4.4/R8.9	In Lafayette, from Acalanes Road Undercrossing to Pleasant Hill Road Overcrossing. Rehabilitate roadway. Support Expenditures: To 7/1/96 \$53,690 7/1/96 to date \$21,017 Award: 11/98, Start: 12/98, Complete: 6/99	246611 (0224B) SHOPP (97/98)	1997 301-0042 301-0890 20.20.205.222 RAS/HA22	\$125,000 \$967,000 \$1,092,000
10 \$234,000 Department of Transportation Contra Costa 04N-CC-24 R4.4/R8.9	In Lafayette, from 0.4 kilometer west of Acalanes Road Undercrossing to 0.7 kilometer east of Pleasant Hill Road Undercrossing. Replace existing freeway lighting. Program amount: \$326,000 Current allocation: \$234,000 Savings: \$92,000 Support Expenditures: To 7/1/96 \$11,299 7/1/96 to date \$65,768 Award: 11/98, Start: 12/98, Complete: 7/99	246621 (0224D) SHOPP (97/98)	1997 301-0042 301-0890 20.20.205.222 RAS/HA22	\$27,000 \$207,000 \$234,000
11 \$5,746,000 Department of Transportation San Mateo 04N-SM-82 5.0/8.6 Withdrawn by Department Prior to Meeting - Not Voted -	In Redwood City and in San Mateo City, between Edgewood Road and 43rd Avenue. Rehabilitate roadway. Program amount: \$6,544,000 Current allocation: \$5,746,000 Savings: \$798,000 Support Expenditures: To 7/1/96 \$293,249 7/1/96 to date \$268,556 Award: 11/98, Start: 12/98, Complete: 11/99 Not Ready to List	135381 (0642B) SHOPP (97/98)	1997 301-0042 301-0890 20.20.205.222 RAS/HA22	\$659,000 \$5,087,000 \$6,544,000 - Not Voted -
12 \$170,000 Department of Transportation Sonoma 04N-Son-121 1.5/4.8 KP	Near Sears Point, at various locations from 1.5 kilometer north of Route 37 to 2.3 kilometer north of Tolay Creek Bridge. This project will create 0.05 hectare (0.12 acres) of wetlands and 0.084 hectare (0.21 acres) of revegetation planting, as a requirement for a roadway and bridge widening project. Program amount: \$173,000 Current allocation: \$170,000 Savings: \$3,000 Support Expenditures: To 7/1/96 \$3,448 7/1/96 to date \$111,164 Award: 11/98, Start: 12/98, Complete: 6/99	203601 (0821C) SHOPP (97/98)	1997 301-0042 301-0890 20.20.205.222 RAS/HA22	\$170,000 - \$170,000

2.5 Highway Financial Matters

13 \$318,000 Department of Transportation Santa Barbara 05S-SB-101 R56.8/R58.0	From Santa Ynez River Bridge to 0.8 kilometer north of North Buellton Overcrossing. This project will rehabilitate 6 hectares (15 acres) of highway planting, killed or damaged by the 1990/1991 winter freeze and upgrade the existing irrigation system. Support Expenditures: To 7/1/96 \$10,848 7/1/96 to date \$24,285 Award: 11/98, Start: 12/98, Complete: 4/99	445101 (4510) SHOPP (97/98)	1997 301-0042 301-0890 20.20.205.225 RAS/HA25	\$318,000 - \$318,000
14 \$2,141,000 Department of Transportation Kern 06S-Ker-178 R1.8/R6.2	In Bakersfield, from M Street Overcrossing to Oswell Street Overcrossing Bridge. Rehabilitate roadway. Support Expenditures: To 7/1/96 \$25,747 7/1/96 to date \$8,446 Award: 11/98, Start: 12/98, Complete: 7/99	385201 (3726) SHOPP (96/97)	1997 301-0042 301-0890 20.20.205.222 RAS/HA22	\$246,000 \$1,895,000 \$2,141,000
15 \$513,000 Department of Transportation Kings 06N-Kin-43 7.9	Near Corcoran, at Cross Creek. Widen bridge. Support Expenditures: To 7/1/96 \$84,798 7/1/96 to date \$92,811 Award: 11/98, Start: 12/98, Complete: 9/99	356621 (4290A) SHOPP (97/98)	1997 301-0042 301-0890 20.20.205.222 RAS/HA22	\$59,000 \$454,000 \$513,000
16 \$1,546,000 Department of Transportation Fresno Kings Madera 06N-Fre, Kin, Mad-var various	At various locations. Install changeable message signs. Program amount: \$1,674,000 Current allocation: \$1,546,000 Savings: \$128,000 Support Expenditures: To 7/1/96 \$11,135 7/1/96 to date \$18,662 Award: 11/98, Start: 12/98, Complete: 5/01	333541 (5475) SHOPP (98/99)	1997 301-0042 301-0890 20.20.204.620 OHC/HB4N	\$177,000 \$1,369,000 \$1,546,000
17 \$3,971,000 Department of Transportation Los Angeles 07U-LA-L5722	Near Santa Clarita, at Castaic Junction. Construct the Newhall maintenance station. Program amount: \$4,072,000 Current allocation: \$3,971,000 Savings: \$101,000 Support Expenditures: To 7/1/96 \$621,025 7/1/96 to date \$438,950 Award: 11/98, Start: 12/98, Complete: 8/00	115661 (0175U) SHOPP (97/98)	1997 301-0042 301-0890 20.20.204.112 OHC/HA12	\$3,971,000 - \$3,971,000
18 \$499,000 Department of Transportation Ventura 07S-Ven-126 7.5/8.7 KP	In San Buenaventura, from 0.3 kilometer east of Satcoy Avenue Overcrossing to 0.6 kilometer east of Wells Road Overcrossing. Rehabilitate roadway. Program amount: \$531,000 Current allocation: \$499,000 Savings: \$32,000 Support Expenditures: To 7/1/96 \$110,026 7/1/96 to date \$108,476 Award: 11/98, Start: 12/98, Complete: 7/99	118941 (1246R) SHOPP (98/99)	1997 301-0042 301-0890 20.20.205.222 RAS/HA22	\$57,000 \$442,000 \$499,000
19 \$1,722,000 Department of Transportation San Bernardino 08S-SBd-38 S0.9/R8.0 KP	In Redlands and Mentone, from Pearl Avenue to Amethyst Street. Rehabilitate roadway. Program amount: \$1,793,000 Current allocation: \$1,722,000 Savings: \$71,000 Support Expenditures: To 7/1/96 \$246,418 7/1/96 to date \$303,213 Award: 11/98, Start: 12/98, Complete: 5/99	358201 (0204A) SHOPP (97/98)	1997 301-0042 301-0890 20.20.205.222 RAS/HA22	\$197,000 \$1,525,000 \$1,722,000
20 \$1,168,000 Department of Transportation Merced 10N-Mer-99 5.2/22.8	Near Merced, from Deadman Crossing to Applegate Road Overcrossing. Upgrade bridge rails and widen structures. Support Expenditures: To 7/1/96 \$173,764 7/1/96 to date \$191,448 Award: 11/98, Start: 12/98, Complete: 11/99	419701 (5419) SHOPP (97/98)	1997 301-0042 301-0890 20.20.205.221 RAS/HA21	\$134,000 \$1,034,000 \$1,168,000

2.5 Highway Financial Matters

21 \$1,450,000 Department of Transportation San Joaquin 10N-SJ-120 27.6/34.1 KP	Near Escalon, from Escalon-Bellota Road to Stanislaus County Line. Rehabilitate roadway. Support Expenditures: To 7/1/96 \$250,761 7/1/96 to date \$132,187 Award: 11/98, Start: 12/98, Complete: 8/99	296611 (7817) SHOPP (97/98) \$1,450,000	1997 301-0042 301-0890 20.20.205.222 RAS/HA22	\$166,000 \$1,284,000 \$1,450,000
22 \$150,000 Department of Transportation San Diego 11S-SD-78 91.6 KP	At the Cleveland National Forest, adjacent to Boulder Creek Road. County Line. Rehabilitate roadway. Support Expenditures: To 7/1/96 \$29,231 7/1/96 to date \$0 Award: 11/98, Start: 12/98, Complete: 2/99	179201 (0312K) SHOPP (97/98) \$150,000	1997 301-0042 301-0890 20.20.205.400 RAS/HB1	\$150,000 - \$150,000
23 \$4,227,000 Department of Transportation Orange 12S-Ora-1 11.8/15.9 KP	In Laguna Beach, from Nyes Place to Myrtle. Rehabilitate roadway. (The remaining programmed balance of \$3,732,000 is reserved to fund five (5) Route 91 pavement and ramp rehabilitation projects needing additional funds: EA 12-0155U1, PPNO 4507, EA 12-035711, PPNO 2854, EA 12-0124U1, PPNO 4510A, EA 12-0124V1, PPNO 4510B, EA 12-0125U1, PPNO 4557.) Program amount: \$7,959,000 Current allocation: \$4,227,000 District balance sheet: \$3,732,000 Support Expenditures: To 7/1/96 \$487,683 7/1/96 to date \$274,003 Award: 11/98, Start: 12/98, Complete: 9/00	0646U1 (0908K) SHOPP (97/98) \$7,959,000	1997 301-0042 301-0890 20.20.205.222 RAS/HA22	\$485,000 \$3,742,000 \$4,227,000
24 \$1,704,000 Department of Transportation Orange 12S-Ora-22,405,605 0.01/1.21;36.6/38.7	In Seal Beach, on Route 405, from 0.2 kilometer west of Seal Beach Boulevard to the San Gabriel River. On Route 605, from the 405/605 Interchange to 0.71 kilometer south of the Los Angeles and Orange County Line, and on Route 22, from the San Gabriel River to west end of Beverly Manor Road. This project will upgrade approximately 49 hectares (120 acres) of existing irrigation to remote irrigation control system and restore highway planting. Program amount: \$1,857,000 Current allocation: \$1,704,000 08-2045U1 Savings: \$153,000 Support Expenditures: To 7/1/96 \$110,269 7/1/96 to date \$165,154 Award: 11/98, Start: 12/98, Complete: 4/00	037401 (2861) SHOPP (97/98) \$1,857,000	1997 301-0042 301-0890 20.20.205.225 RAS/HA25	\$144,000 \$1,560,000 \$1,704,000
25 \$1,802,000 Department of Transportation Orange 12S-Ora-74 0.0/0.39 Withdrawn by Department Prior to Meeting - Not Voted -	In San Juan Capistrano, from I-5 to Rancho Viejo Road. Extend right turn lanes. (Total estimate \$2,574,710; Caltrans Maintenance \$202,910 and City of San Juan Capistrano \$569,800.) Support Expenditures: To 7/1/96 \$447,943 7/1/96 to date \$360,117 Award: 11/98, Start: 12/98, Complete: 9/99 No Cooperative Agreement	031701 (4097) SHOPP (97/98) \$1,802,000	1997 301-0042 301-0890 20.20.204.620 OHC/HB4N	\$207,000 \$1,595,000 \$1,802,000 - Not Voted -

2.5 Highway Financial Matters

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures Award Notice, Start Spending, Job Complete	EA (AMEND #) Program (Prog Year) Prog Amount	Budget Act Item # Program Codes	State Federal Total Amount
2.5b(5) SHOPP Project to Improve Caltrans Headquarters Building		Resolution: FM-98-04 & FP-97-96		
1 \$1,629,700 Department of Transportation Sacramento 03U-Sac-5500	Headquarters Building, 1120 N Street, Sacramento, California. Fire, Life and Safety Improvement Phase II. Support Expenditures: To 7/1/96 \$1,777 7/1/96 to date \$2,476 Award: 11/98, Start: 12/98, Complete: 12/99	272421 (0264F) SHOPP (97/98) \$2,080,000	1996 311-0042 301-0890 20.20.204.113 OHC/HA13	\$1,629,700 - \$1,629,700

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures Award Notice, Start Spending, Job Complete	EA (AMEND #) Program (Prog Year) Prog Amount	Budget Act Item # Program Codes	State Federal Total Amount
2.5b(6) SHOPP Projects Amended into SHOPP by Department Action		Resolution: FP-97-97		
1 \$1,000,000 Department of Transportation Del Norte 01U-DN-101 18.8/21.9	Approximately 7.4 kilometers south of Crescent City. Repair embankment. Support Expenditures: To 7/1/96 \$14,640 7/1/96 to date \$117,935 Award: 11/98, Start: 12/98, Complete: 5/99	366711 (96H-152) SHOPP (97/98) \$1,000,000	1997 301-0042 301-0890 20.20.205.223 RAS/HA23	\$115,000 \$885,000 \$1,000,000
2 \$350,000 Department of Transportation Humboldt 01U-Hum-101 94.2	Near McKinleyville, approximately 0.2 kilometer north of Airport Road Undercrossing. Repair embankment. Support Expenditures: To 7/1/96 \$5,136 7/1/96 to date \$31,411 Award: 11/98, Start: 12/98, Complete: 5/99	371301 (96H-153) SHOPP (97/98) \$350,000	1997 301-0042 301-0042 301-0890 20.20.205.223 RAS/HA23	\$350,000 \$40,000 \$310,000 \$350,000
3 \$600,000 Department of Transportation Humboldt 01U-Hum-101 131.5	About 17.5 kilometer south of Klamath, at 4.0 kilometer north of Boyes Creek Viaduct. Install rock slope protection. Support Expenditures: To 7/1/96 \$54,178 7/1/96 to date \$69,855 Award: 11/98, Start: 12/98, Complete: 4/99	320001 (96H-158) SHOPP (97/98) \$600,000	1997 301-0042 301-0890 20.20.205.223 RAS/HA23	\$69,000 \$531,000 \$600,000
4 \$2,200,000 Department of Transportation Humboldt 01U-Hum-101 R129.2/R129.5	Near Orick, from 0.3 kilometer to 0.8 kilometer north of Boyes Creek Viaduct. Rehabilitate roadway. Support Expenditures: To 7/1/96 \$0 7/1/96 to date \$7,084 Award: 11/98, Start: 12/98, Complete: 5/99	371411 (96H-154) SHOPP (97/98) \$2,200,000	1997 301-0042 301-0890 20.20.205.223 RAS/HA23	\$252,000 \$1,948,000 \$2,200,000
Withdrawn by Department Prior to Meeting - Not Voted -		Environmental Issues		
5 \$400,000 Department of Transportation Mendocino 01N-Men-101 29.8 KP	Near Ukiah, at 2.2 kilometer south of El Roble Overcrossing. Rehabilitate roadway. Support Expenditures: To 7/1/96 \$0 7/1/96 to date \$14,811 Award: 11/98, Start: 12/98, Complete: 5/99	375111 (96H-160) SHOPP (97/98) \$400,000	1997 301-0042 301-0890 20.20.205.222 RAS/HA22	\$46,000 \$354,000 \$400,000
6 \$800,000 Department of Transportation Shasta 02U-Sha-5 88.8 KP	Near Castella, at 3.1 north of Gibson Road Overcrossing. Rehabilitate roadway. Support Expenditures: To 7/1/96 \$0 7/1/96 to date \$22,798 Award: 11/98, Start: 12/98, Complete: 5/99	346001 (96H-151) SHOPP (97/98) \$800,000	1997 301-0042 301-0890 20.20.205.223 RAS/HA23	\$67,000 \$733,000 \$800,000



2.5 Highway Financial Matters

7 \$4,050,000 Department of Transportation Trinity 02N-Tri-299 0.0/41.5 KP	At various locations, from Humboldt County Line to 4.0 kilometer east of Big French Creek Bridge. Rehabilitate roadway. Support Expenditures: To 7/1/96 \$398 7/1/96 to date \$5,883 Award: 11/98, Start: 12/98, Complete: 1/00	326601 (96H-161) SHOPP (97/98) \$4,050,000	1997 301-0042 301-0890 20.20.205.222 RAS/HA22	\$465,000 \$3,585,000 \$4,050,000
8 \$510,000 Department of Transportation Placer 03U-Pla-89 24.9 KP	Near Olympic Valley, at 3.2 kilometer north of Squaw Valley Road. Repair slope. Support Expenditures: To 7/1/96 \$0 7/1/96 to date \$63,263 Award: 11/98, Start: 12/98, Complete: 8/99	0A4601 (96H-159) SHOPP (97/98) \$510,000	1997 301-0042 301-0890 20.20.205.223 RAS/HA23	\$58,000 \$452,000 \$510,000
Withdrawn by Department Prior to Meeting - Not Voted -	Need more time to determine if winter storms have changed project scope.			- Not Voted -
9 \$4,700,000 Department of Transportation Sierra 03N-Sie-49 56.9 66.5/103.1 KP	From 11.3 kilometer east of Gold Lake Road to the Plumas County Line. Rehabilitate roadway. Support Expenditures: To 7/1/96 \$0 7/1/96 to date \$8,651 Award: 11/98, Start: 12/98, Complete: 11/99	0A5301 (96H-156) SHOPP (97/98) \$4,700,000	1997 301-0042 301-0890 20.20.205.222 RAS/HA22	\$539,000 \$4,161,000 \$4,700,000
10 \$2,800,000 Department of Transportation Monterey 05U-Mon-1 44.7/45.0	Near Big Sur, from 0.8 to 0.5 mile south of Pfeiffer Canyon Bridge #44-60. Remove slide material and construct viaduct. Support Expenditures: To 7/1/96 \$9,695 7/1/96 to date \$170,313 Award: 11/98, Start: 12/98, Complete: 5/99	457001 (96H-162) SHOPP (97/98) \$2,800,000	1997 301-0042 301-0890 20.20.205.223 RAS/HA23	\$321,000 \$2,479,000 \$2,800,000
Withdrawn by Department Prior to Meeting - Not Voted -	Not Ready to List			- Not Voted -
11 \$15,009,000 Department of Transportation Los Angeles 07S-LA-10 68.2/73.5 KP	In Pomona, from Route 57 to Garey Avenue. Rehabilitate roadway. Support Expenditures: To 7/1/96 \$0 7/1/96 to date \$463,519 Award: 11/98, Start: 12/98, Complete: 2/00	181301 (96H-155) SHOPP (97/98) \$15,009,000	1997 301-0042 301-0890 20.20.205.222 RAS/HA22	\$1,722,000 \$13,287,000 \$15,009,000
Withdrawn by Department Prior to Meeting - Not Voted -	Additional Testing Required			- Not Voted -
12 \$360,000 Department of Transportation San Diego 11S-SD-5,8 R1.1/R86.2 R0.3/29.5 KP	On Route 5, from 0.8 kilometer south of San Ysidro Undercrossing to 0.3 kilometer north of Fourth Street Overcrossing and on Route 8, from 0.3 kilometer west of Morena Boulevard Undercrossing to 0.8 kilometer east of Main Street Undercrossing. Rehabilitate roadway. Support Expenditures: To 7/1/96 \$4,289 7/1/96 to date \$89,140 Award: 11/98, Start: 12/98, Complete: 5/99	217901 (96H-157) SHOPP (97/98) \$360,000	1997 301-0042 301-0890 20.20.204.711 OHC/HB71	\$30,000 \$330,000 \$360,000
13 \$1,879,000 Department of Transportation Orange 12S-Ora-91 R0.0/10.78 KP	In La Palma, Buena Park, Anaheim, Fullerton and Placentia, from Route 57/91 Interchange to Los Angeles County Line. Rehabilitate roadway. Support Expenditures: To 7/1/96 \$0 7/1/96 to date \$858 Award: 11/98, Start: 12/98, Complete: 11/99	089701 (96H-163) SHOPP (97/98) \$1,879,000	1997 301-0042 301-0890 20.20.205.222 RAS/HA22	\$216,000 \$1,663,000 \$1,879,000

2.5 Highway Financial Matters

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures Award Notice, Start Spending, Job Complete	EA (PPNO) Program (Prog Year) Prog Amount	Budget Act Item # Program Codes	State Federal Total Amount
2.5b(7) Toll Bridge Project				Resolution: FP-97-98
1 \$126,793,000 Department of Transportation San Mateo Alameda 04T-SM, Ala-92 R16.4/R18.8; R0.0/R2.7	In Foster City and Hayward, from 3.8 kilometer west of the county line to 0.4 kilometer east of the San Mateo-Hayward Bridge Toll Plaza Bridge widening. Support Expenditures: To 7/1/96 \$1,771,198 7/1/96 to date \$836,453 Award: 11/98, Start: 12/98, Complete: 4/03	045011 (0088C) Toll (97/98) \$126,793,000	1997 0987 San Francisco Bay Bridges Southern Account 20.20.101.920 (FCR/HE2)	\$126,793,000 - \$126,793,000
Withdrawn by Department Prior to Meeting - Not Voted -				- Not Voted -
Not Ready to List				

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures Award Notice, Start Spending, Job Complete	EA (PPNO) Program (Prog Year) Prog Amount	Budget Act Item # Program Codes	State Federal Total Amount
2.5b(8) State Traffic Systems Management (TSM) Projects				Resolution: FP-97-99
1 \$75,000 Department of Transportation Shasta 02U-Sha-299 R38.9 KP	In Redding, at East Street. Construct a continous center turn lane and modify the existing signalization. Support Expenditures: To 7/1/96 \$31 7/1/96 to date \$19,338 Award: 11/98, Start: 12/98, Complete: 3/99	336401 (2006) TSM (97/98) \$75,000	1997 301-0042 301-0890 20.20.300.620 (TSM/HB4N)	\$75,000 \$75,000
2 \$2,325,000 Department of Transportation Alameda 04U-Ala-238 14.9/16.7	In Ashland, from Route 580/238 Separation to Route 880/238 Separation. Construct auxiliary lane. Program amount: \$3,300,000 Current allocation: \$2,325,000 Savings: \$975,000 Support Expenditures: To 7/1/96 \$27,293 7/1/96 to date \$456,351 Award: 11/98, Start: 12/98, Complete: 7/00	242301 (0096C) TSM (97/98) \$3,300,000	1997 301-0042 301-0890 20.20.300.620 (TSM/HB4N)	\$2,325,000 \$2,325,000
3 \$586,000 Department of Transportation Alameda 04U-Ala-880 32.2/32.6	In Oakland, at 7th Street and Mandela Parkway (Cypress Street) and under the new freeway structure between Adeline Street and Filbert Street. Construct park and ride lots. Program amount: \$700,000 Current allocation: \$586,000 Savings: \$114,000 Support Expenditures: To 7/1/96 \$2,459 7/1/96 to date \$127,320 Award: 11/98, Start: 12/98, Complete: 2/00	151021 242901 (0060L) (0051S) TSM (97/98) \$700,000	1997 301-0042 301-0890 20.20.300.620 (TSM/HB4N)	\$586,000 \$586,000 \$586,000
4 \$175,000 Department of Transportation Alameda 04U-Ala-980 L5012	In Oakland, at Northgate Avenue and 23rd Street to the District Office, 111 Grand Avenue. Install changeable message signs. Support Expenditures: To 7/1/96 \$3,099 7/1/96 to date \$85,124 Award: 11/98, Start: 12/98, Complete: 5/99	151021 (0060L) TSM (97/98) \$175,000	1997 301-0042 301-0890 20.20.300.620 (TSM/HB4N)	\$175,000 \$175,000

2.5 Highway Financial Matters

5 \$1,200,000 Department of Transportation Santa Clara 04U-SCI-17,880 8.9/10.5,3.1/4.5	On Route 17, from 0.6 kilometer south of Lark Avenue to 0.6 kilometer north of Camden Avenue and on Route 880, from 0.7 kilometer south of North First Street to 0.7 kilometer north of Bayshore Highway. Install ramp meters and widen on-ramp lanes. Support Expenditures: To 7/1/96 \$20,852 7/1/96 to date \$291,055 Award: 11/98, Start: 12/98, Complete: 8/99	151231 (0401B) TSM (97/98)	1997 301-0042 301-0890 20.20.300.620 (TSM/HB4N)	\$1,200,000 - \$1,200,000
6 \$326,000 Department of Transportation Santa Clara 04U-SCI-85 5.9	In San Jose, at Almaden Expressway Undercrossing. Construct High Occupancy Vehicle lane. Program amount: \$400,000 Current allocation: \$326,000 Savings: \$74,000 Support Expenditures: To 7/1/96 \$15,994 7/1/96 to date \$129,679 Award: 11/98, Start: 12/98, Complete: 6/99	151221 (0428A) TSM (97/98)	1997 301-0042 301-0890 20.20.300.620 (TSM/HB4N)	\$326,000 - \$326,000
7 \$250,000 Department of Transportation Santa Clara 04U-SCI-280 9.5	In Cupertino, at Sunnyvale-Saratoga Road Overcrossing. Install ramp metering. Program amount: \$270,000 Current allocation: \$250,000 Savings: \$20,000 Support Expenditures: To 7/1/96 \$23,222 7/1/96 to date \$104,236 Award: 11/98, Start: 12/98, Complete: 6/99	151241 (0515B) TSM (97/98)	1997 301-0042 301-0890 20.20.300.620 (TSM/HB4N)	\$250,000 - \$250,000
8 \$750,000 Department of Transportation San Francisco Marin 04U-SF, Mrn-101 9.3,0.2/4.3	In San Francisco, Sausalito, and Marin City, at various locations and from the Junction 1/101 to Richardson Bay Bridge Overhead. Install motorist information system. Support Expenditures: To 7/1/96 \$2,345 7/1/96 to date \$228,644 Award: 11/98, Start: 12/98, Complete: 12/99	150661 (0617D) TSM (97/98)	1997 301-0042 301-0890 20.20.300.620 (TSM/HB4N)	\$750,000 - \$750,000
9 \$675,000 Department of Transportation San Mateo 04U-SM-84,109,114 various	In Menlo Park, from Route 101 to the Dumbarton Bridge. Install video imaging processing system. Support Expenditures: To 7/1/96 \$5,813 7/1/96 to date \$140,000 Award: 11/98, Start: 12/98, Complete: 11/99	151441 (0670) TSM (97/98)	1997 301-0042 301-0890 20.20.300.620 (TSM/HB4N)	\$675,000 - \$675,000
10 \$6,700,000 Department of Transportation Los Angeles 07U-LA-60 0.1/11.7	In Los Angeles, Monterey Park, Montebello, Rosemead and South El Monte between Route 5 and Route 605. Install communication, surveillance, motorist information system. Support Expenditures: To 7/1/96 \$32,058 7/1/96 to date \$116,286 Award: 11/98, Start: 12/98, Complete: 2/01	1209C1 (0462B) TSM (97/98)	1997 301-0042 301-0890 20.20.300.620 (TSM/HB4N)	\$6,700,000 - \$6,700,000
11 \$6,071,000 Department of Transportation Los Angeles 07U-LA-60 11.67/23.69	In and near Los Angeles, Downey, Industry and Diamond Bar, between Route 605 and Route 57. Install communication, surveillance, motorist information system. Program amount: \$6,075,000 Current allocation: \$6,071,000 Savings: \$4,000 Support Expenditures: To 7/1/96 \$59,411 7/1/96 to date \$84,096 Award: 11/98, Start: 12/98, Complete: 12/00	120961 (0483B) TSM (97/98)	1997 301-0042 301-0890 20.20.300.620 (TSM/HB4N)	\$6,071,000 - \$6,071,000
12 \$1,675,000 Department of Transportation Los Angeles 07U-LA-90 1.4/5.2 KP	In Los Angeles and Culver City, from Slauson Avenue to Lincoln Boulevard. Install communication, surveillance, motorist information system. Support Expenditures: To 7/1/96 \$43,268 7/1/96 to date \$136,738 Award: 11/98, Start: 12/98, Complete: 4/00	120891 (0628N) TSM (97/98)	1997 301-0042 301-0890 20.20.300.620 (TSM/HB4N)	\$1,675,000 - \$1,675,000

13 \$4,929,000 Department of Transportation Los Angeles 07U-LA-91 6.5/14.64	In Gardena, Carson, Compton, Long Beach and Bellflower from 0.2 mile east of Route 110/91 Separation to 0.1 mile east of Lakewood Boulevard Undercrossing. Install communication, surveillance, motorist information system. Program amount: \$4,930,000 Current allocation: \$4,929,000 Savings: \$1,000 Support Expenditures: To 7/1/96 \$32,551 7/1/96 to date \$140,781 Award: 11/98, Start: 12/98, Complete: 12/00	120981 (0532Y) TSM (97/98)	1997 301-0042 301-0890 20.20.300.620 (TSM/HB4N)	\$4,929,000 -
14 \$3,448,000 Department of Transportation Los Angeles 07U-LA-91 14.6/20.7	In Bellflower, Norwalk, Artesia and Cerritos, from 0.1 mile east of Route 19/91 Separation to the Orange County Line. Install communication, surveillance, motorist information system. Program amount: \$3,475,000 Current allocation: \$3,448,000 Savings: \$27,000 Support Expenditures: To 7/1/96 \$37,319 7/1/96 to date \$99,126 Award: 11/98, Start: 12/98, Complete: 9/00	120991 (0552B) TSM (97/98)	1997 301-0042 301-0890 20.20.300.620 (TSM/HB4N)	\$3,448,000 -
15 \$1,876,000 Department of Transportation Riverside 08U-Riv-15 66.8/84.2 KP	In Corona and Norco, from Route 15/91 Separation to the San Bernardino County Line. Install Fiber Optic Backbone and Closed Circuit Televisions. Support Expenditures: To 7/1/96 \$48,938 7/1/96 to date \$121,363 Award: 11/98, Start: 12/98, Complete: 11/99	385301 (0026C) TSM (97/98)	1997 301-0042 301-0890 20.20.300.620 (TSM/HB4N)	\$1,876,000 -
16 \$3,043,000 Department of Transportation San Bernardino 08U-SBd-15 0.0/R22.2 KP	In and near Ontario, Fontana, Rancho Cucamonga, San Bernardino and Devore, at various locations. Install communication, surveillance, and metering system. Support Expenditures: To 7/1/96 \$65,200 7/1/96 to date \$210,814 Award: 11/98, Start: 12/98, Complete: 4/00	384401 (0031B) TSM (97/98)	1997 301-0042 301-0890 20.20.300.620 (TSM/HB4N)	\$3,043,000 -
17 \$2,560,000 Department of Transportation San Diego 11U-SD-5,8 R29.5/R32.3; R0.2/3.1 KP	In San Diego, on Route 5, from 0.1 kilometer north of Washington Street Undercrossing to the Route 5/8 Separation and on Route 8, from the Route 5/8 Separation to 0.5 kilometer west of the Hotel Circle Drive Undercrossing. Construct fiber optic closed circuit television system. Support Expenditures: To 7/1/96 \$17,954 7/1/96 to date \$113,158 Award: 11/98, Start: 12/98, Complete: 6/00	063401 (0104C) TSM (97/98)	1997 301-0042 301-0890 20.20.300.620 (TSM/HB4N)	\$2,560,000 -
18 \$3,460,000 Department of Transportation Orange 12U-Ora-57 17.4/36.2 KP	In Orange, Anaheim, Placentia, Brea and Fullerton between Route 5 and the Los Angeles County Line. Install closed circuit television (CCTV), fiber optics communication system (FOCS) and traffic operations surveillance stations (TOSS). Support Expenditures: To 7/1/96 \$105,485 7/1/96 to date \$231,547 Award: 11/98, Start: 12/98, Complete: 8/00	0769U1 (1973) TSM (97/98)	1997 301-0042 301-0890 20.20.300.620 (TSM/HB4N)	\$3,460,000 -
		\$4,930,000		\$4,929,000
		\$3,475,000		\$3,448,000
		\$1,564,000		\$1,876,000
		\$3,005,000		\$3,043,000
		\$2,543,000		\$2,560,000
		\$3,460,000		\$3,460,000

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA (PPNO) Program (Prog Year) Prog Amount	Budget Act Item # Program Codes	Federal State Total Amount
2.5c(1) Local Assistance Flexible Congestion Relief (FCRL) Project				Resolution: FP-97-100
1 \$4,320,000 City of Los Angeles <u>SCAG</u> 07-Los Angeles Senate: 21,25 Assembly: 43,52	Automated Traffic Surveillance and Control (ATSAC). On Jefferson, Martin Luther King Junior, Exposition Boulevards, Vernon, Rodeo Road. Replace signal controllers and communications equipment at 86 intersections and provide detection, surveillance and communication equipment to link with a central computer facility, and install central computer and display equipment and other peripheral hardware. (Capital = \$3,200 K, Support=\$1,120K). Federal (TEA): State Funds: Other Sources: Total estimate:	171800/ 4U0164 (2018) FCRL (96/97) \$4,320,000 \$3,743,400 \$8,063,400	1996 125-0042 20.30.101.620 FCRL	\$4,320,000 \$4,320,000

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA (PPNO) Program (Prog Year) Prog Amount	Budget Act Item # Program Codes	State Total Amount
2.5c(2) Local Assistance Traffic System Management (TSM) Projects				Resolution: FP-97-101
1 \$127,000 County of Sacramento <u>SACOG</u> 03-Sacramento Senate: 5,6 Assembly: 9,10	Bus Turnouts. On Watt Avenue at the El Camino Avenue intersection for both the northbound and southbound traffic. Construct bus turnouts. State (TSM): Other Sources: Total estimate:	924805 1635 TSM (97/98) \$127,000 \$0 \$127,000	1997 101-0042 20.30.300 TSML	\$127,000 \$127,000
2 \$310,000 City of Sacramento <u>SACOG</u> 03-Sacramento Senate: 5,6 Assembly: 9,10	Geometric Intersection Improvement. Freeport Boulevard and Fruitridge Road Intersection. Add left turn lane, widening and traffic signal modifications. State (TSM): Other Sources: Total estimate:	924802 1634 TSM (97/98) \$310,000 \$30,000 \$340,000	1997 101-0042 20.30.300 TSML	\$310,000 \$310,000
3 \$1,215,000 City of San Bruno <u>MTC</u> 04-Alameda Senate: 7 Assembly: 11	Signal System Interconnect. Along San Bruno Avenue and South Airport Boulevard corridor. Interconnect 22 traffic signals. (Capital \$900K, Support \$315K) State (TSM): Other Sources: Total estimate:	928317 4036A TSM (97/98) \$1,215,000 \$115,000 \$1,330,000	1997 101-0042 20.30.300 TSML	\$1,215,000 \$1,215,000
4 \$458,000 City of San Leandro <u>MTC</u> 04-Alameda Senate: 7 Assembly: 11	Citywide Signal System Upgrade/Interconnect, Phase 2. In the City of San Leandro. Interconnect 54 signals and integrate fiber-optic/radio technology into these signals. (Capital \$340K, Support \$118K) State (TSM): Other Sources: Total estimate:	928318 4035A TSM (97/98) \$458,000 \$0 \$458,000	1997 101-0042 20.30.300 TSML	\$458,000 \$458,000
5 \$3,000,800 Alameda County Congestion Management Agency (ACCMA) <u>MTC</u> 04-Alameda Senate: 7 Assembly: 11	Interstate 80 Corridor, San Pablo Avenue Motorist Information/Signal System Upgrade/Interconnect and Intersection improvements. Along San Pablo Avenue from 16th Street in the City of Oakland to State Route 4 in the City of Hercules. Provide signal interconnect system and signal coordination. (Capital \$2,226K, Support \$775K) State (TSM): Other Sources: Total estimate:	928321 4033A TSM (97/98) \$3,000,800 \$0 \$3,000,800	1997 101-0042 20.30.300 TSML	\$3,000,800 \$3,000,800

2.5 Highway Financial Matters

6 \$200,000 City of Bakersfield KCOG 06-Kern Senate: 17 Assembly: 34	Signal Interconnect. On H Street from White Lane to Brundage Lane. Install traffic signal interconnect system. State (TSM): \$200,000 Other Sources: \$26,783 Total estimate: \$226,783	929907 3101 TSM (97/98)	1997 101-0042 20.30.300 TSML	\$200,000 \$200,000
7 \$223,000 City of Clovis COFCG 06-Fresno Senate: 16 Assembly: 30	Signal Interconnect. On Clovis Avenue between Shaw and Herndon Avenues. Install conduit and fiber optic cable for the purpose of interconnecting and coordinating existing traffic signals. State (TSM): \$223,000 Other Sources: \$29,000 Total estimate: \$252,000	929908 1802 TSM (97/98)	1997 101-0042 20.30.300 TSML	\$223,000 \$223,000
8 \$147,000 City of Visalia COFCG 06-Fresno Senate: 16 Assembly: 30	Signal Interconnect. Along Walnut Avenue from Court Street to Akers Street and Conyer Street from Walnut Avenue to Mineral King Avenue (approximately 4.2 miles). Interconnect the existing traffic signals. State (TSM): \$147,000 Other Sources: \$0 Total estimate: \$147,000	929909 6221 TSM (97/98)	1997 101-0042 20.30.300 TSML	\$147,000 \$147,000
9 \$1,692,000 Los Angeles County Metropolitan Transportation Authority (LACMTA) SCAG 07-Los Angeles Senate: 21,25 Assembly: 43,52	State Route 1 Traffic Management System. On Route 1 from McClure Tunnel to Trancas Canyon Road. Upgrade traffic signal hardware and install a complete Traffic Management System consisting of a communication system, video detection, closed circuit television cameras, changeable message signs, highway advisory radio stations, workstations, broadcast system and video map in the traffic management center. (Capital \$1,254K, Support \$438K) State (TSM): \$1,692,000 Other Sources: \$5,342,000 Total estimate: \$7,034,000	927190/ 4U0484 7101 TSM (97/98)	1997 101-0042 20.30.300 TSML	\$1,692,000 \$1,692,000
10 \$300,000 City of Anaheim SCAG 12-Orange Senate: 35,33 Assembly: 69,71	State Route 91 Corridor Surveillance System project. Tustin Avenue to Imperial Highway. Design and install closed circuit television cameras at three intersections. (Capital \$252K, Support \$48K) State (TSM): \$300,000 Other Sources: \$0 Total estimate: \$300,000	929366 1976F TSM (97/98)	1997 101-0042 20.30.300 TSML	\$300,000 \$300,000
11 \$420,000 City of Anaheim SCAG 12-Orange Senate: 35,33 Assembly: 69,71	State Route 91 Corridor Surveillance System project. Brookhurst Street to Kraemer. Design and install closed circuit television cameras at six intersections. (Capital \$356K, Support \$64K) State (TSM): \$420,000 Other Sources: \$0 Total estimate: \$420,000	929367 1976D TSM (97/98)	1997 101-0042 20.30.300 TSML	\$420,000 \$420,000
12 \$523,000 City of Santa Ana SCAG 12-Orange Senate: 35,33 Assembly: 69,71	State Route 55 Surveillance System project. State Route 55 Smart Corridor between Santa Ana and Irvine. Provide real-time surveillance and system detection capabilities and software development. (Capital \$391K, Support \$132K) State (TSM): \$523,000 Other Sources: \$0 Total estimate: \$523,000	929368 1976E TSM (97/98)	1997 101-0042 20.30.300 TSML	\$523,000 \$523,000
13 \$893,000 City of Garden Grove SCAG 12-Orange Senate: 35,33 Assembly: 69,71	Surveillance System project. Along State Route 22 corridor, Valley View Street to Bristol Street. Design and implementation of Intelligent Transportation System elements, including six closed circuit television cameras, a communication intertie and a graphical user interface. (Capital \$673K, Support \$220K) State (TSM): \$893,000 Other Sources: \$0 Total estimate: \$893,000	929369 1976C TSM (97/98)	1997 101-0042 20.30.300 TSML	\$893,000 \$893,000

2.5 Highway Financial Matters

14 \$539,000 City of Mission Viejo SCAG 12-Orange	Surveillance System project. Along the Interstate 5/Muirlands corridor in the Cities of Mission Viejo and Lake Forest. Construct an intelligent transportation system including closed circuit television, mid-block surface street detection and a central traffic operation center. (Capital \$424K, Support \$115K) State (TSM): \$539,000 Other Sources: \$0 Total estimate: \$539,000	929370 1976B TSM (97/98)	1997 101-0042 20.30.300 TSML	\$539,000
Senate: 35,33 Assembly: 69,71		\$539,000		\$539,000

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	Approved Project # Program (Prog Year) Prog Amount	Budget Act Item # Program Codes	State Total Amount
2.5c(3) Environmental Enhancement and Mitigation (EEM) Projects				Resolution: FP-97-102
1 \$125,000 Honey Lake Valley RCD LTC 02-Lassen Senate: 3 Assembly: 1	Pine Creek Hydrologic Restoration. Highway 44 and County Road 112. Provide fish passage and rehabilitate wetlands. EEM (State): \$125,000 Other Sources: \$125,700 Total estimate: \$250,700	#97-105 EEM (97/98) \$125,000	1997 101-0183 20.30.207 EEM	\$125,000 \$125,000
2 \$21,875 City of San Francisco MTC 04-San Francisco Senate: 3,8 Assembly: 12,13	Bernal Heights Tree Project. Bernal Heights, various sites. Plant 500 trees on fourteen parcels of open space lands.. EEM (State): \$21,875 Other Sources: \$21,000 Total estimate: \$42,875	#97-004 EEM (97/98) \$21,875	1997 101-0183 20.30.207 EEM	\$21,875 \$21,875
3 \$11,556 City of Sand City AMBAG 05-Monterey Senate: 15 Assembly: 17	Sand City East Side Highway 1 Landscaping Program. East side of Highway 1 between Fremont Avenue/Highway 1 ramps and Southern City Limit. Plant approximately 200 trees within the public right-of-way. EEM (State): \$11,556 Other Sources: \$2,500 Total estimate: \$14,056	#97-123 EEM (97/98) \$11,556	1997 101-0183 20.30.207 EEM	\$11,556 \$11,556
4 \$300,000 State Coastal Conservancy SCAG 07-Ventura Senate: 18 Assembly: 35	Ventura Farmland Conservation Project. Near Highway 101 and Harbor Boulevard. Acquire agricultural and habitat conservation easement over 135 acres (the Arundell Triangle Farm). EEM (State): \$300,000 Other Sources: \$1,100,000 Total estimate: \$1,400,000	#97-180 EEM (97/98) \$300,000	1997 101-0183 20.30.207 EEM	\$300,000 \$300,000
5 \$31,000 City of Irvine SCAG 12-Orange Senate: 35 Assembly: 69	Harvard Athletic Community Park Landscaping Project. Harvard Avenue and Walnut Avenue. Plant trees along the three edges of the park . EEM (State): \$31,000 Other Sources: \$4,500 Total estimate: \$35,500	#97-030 EEM (97/98) \$31,000	1997 101-0183 20.30.207 EEM	\$31,000 \$31,000
6 \$225,000 California Department of Transportation SCAG 12-Orange Senate: 33 Assembly: 71	Santa Ana River Bike Trail and Scenic Highway Landscape Enhancement. Along State Route 91, adjacent to the Santa Ana River Regional Bike Trail. Install landscaping and add bicycle support facilities. EEM (State): \$225,000 Other Sources: \$96,943 Total estimate: \$321,943	#97-172 EEM (97/98) \$225,000	1997 101-0183 20.30.207 EEM	\$225,000 \$225,000

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	Approved Project # Program (Prog Year) Prog Amount	Budget Act Item # Program Codes	State Total Amount
2.5c(4) Environmental Enhancement and Mitigation (EEM) Project				Resolution: FP-97-103
1 \$19,039 City of San Jose MTC 04-Santa Clara Senate: 11 Assembly: 22	City of San Jose Highway 101. Plant trees in residential neighborhoods, parks and school sites to help mitigate loss of vegetation and environmental impacts due to highway construction. Unpaid project costs are owed to the applicant for work completed; funds are available from excess funds in the 1997/98 program due to three canceled projects. EEM (State): \$19,039 Other Sources: \$ Total estimate: \$19,039	#94-09 EEM (94/95) \$19,039	1997 101-0183 20.30.207 EEM	\$19,039 \$19,039

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA (PPNO) Program (Prog Year) Prog Amount	Budget Act Item # Program Codes	Federal State Total Amount
2.5c(5) Local Assistance Transportation Enhancement Activities (TEA) Projects				Resolution: FP-97-104
1 \$135,000 City of Salinas AMBAG 05-Monterey Senate: 25 Assembly: 52	Salinas Amtrak Landscaping and Plaza. At the Salinas Amtrak Station. Install decorative paving, lighting, landscaping and street furniture to the parking areas. This project is part of a larger project to construct an Intermodal Transportation Center. It is defederalized per the Federal Innovative Financing provisions. Federal (TEA): \$ State Funds: \$135,000 Other Sources: \$18,000 Total estimate: \$153,000	142144 (1547) TEA (96/97) \$135,000	1997 101-0042 20.30.010.825 TEA	\$135,000 \$135,000
2 \$421,700 City of Los Angeles SCAG 07-Los Angeles Senate: 21,25 Assembly: 43,52	Watts Towers Crescent Bike Path. Between the Metro Blue Line 103rd Street Station and the Watts Towers historic monument and Art Center. Construct bikeway, landscaping and a pedestrian walkway, park improvements and artistic features. Federal (TEA): \$421,700 State Funds: \$0 Other Sources: \$1,667,300 Total estimate: \$2,089,000	161144 (7084) TEA (96/97) \$421,700	1996 101-0890 20.30.010.825 TEA	\$421,700 \$421,700

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA (PPNO) Program (Prog Year) Prog Amount	Program Budget Act Item # Program Codes	Federal State Total Amount
2.5c(6) Local Assistance Regional Improvement Program (RIP) Projects				Resolution: FP-97-105
1 \$555,968 County of Lassen LTC 02-Lassen Senate: 1 Assembly: 3	Skyline Road East. From State Route 139 to Johnstonville Road. This is a partial allocation for environmental and preliminary engineering funds only. Contingent upon Commission approval of the 1998 STIP. Federal: \$444,775 State Funds: \$555,968 \$111,193 Other Sources: \$0 Total estimate: \$555,968	02-1A0000 (2046) RIP (98/99) \$4,571,398	RIP 1998 404-0042 101-0042 101-0890 20.30.600.620	\$555,968 \$111,193 \$444,775 \$555,968



2.5 Highway Financial Matters

2 \$255,000 County of Lassen <u>LTC</u> 02-Lassen Senate: 1 Assembly: 3	Skyline Extension. From State Route 36 to Johnstonville Road. This is a partial allocation for environmental and preliminary engineering funds only. Contingent upon Commission approval of the 1998 STIP.	02-1A0100 (2047) RIP (98/99)	RIP 1998 401-0042 101-0042 101-0890	\$255,000 \$51,000 \$204,000
	Federal: \$204,000 State Funds: \$255,000 \$51,000 Other Sources: \$0 Total estimate: \$255,000		20.30.600.620	\$3,045,775 \$255,000
3 \$362,810 County of Lassen <u>LTC</u> 02-Lassen Senate: 1 Assembly: 3	Skyline South. From State Route 36 to Richmond Road. This is a partial allocation for environmental and preliminary engineering funds only. Contingent upon Commission approval of the 1998 STIP.	02-1A0200 (2048) RIP (98/99)	RIP 1998 401-0042 101-0042 101-0890	\$362,810 \$72,562 \$290,248
	Federal: \$290,248 State Funds: \$362,810 \$72,562 Other Sources: \$0 Total estimate: \$362,810		20.30.600.620	\$6,276,787 \$362,810
4 \$405,734 County of Lassen <u>LTC</u> 02-Lassen Senate: 1 Assembly: 3	Susanville Road A-2. From State Route 139 to State Route 299 and Bieber Lookout Road, from State Route 299 to Modoc County Line. This is a partial allocation for environmental and preliminary engineering funds only. Contingent upon Commission approval of the 1998 STIP.	02-1A0300 (2049) RIP (98/99)	RIP 1998 401-0042 101-0042 101-0890	\$405,734 \$81,146 \$324,588
	Federal: \$324,588 State Funds: \$405,734 \$81,146 Other Sources: \$0 Total estimate: \$405,734		20.30.600.620	\$4,393,635 \$405,734
5 \$10,000 Plumas County Transportation Commission <u>LTC</u> 02-Plumas Senate: 1 Assembly: 3	Graeagle-Johnsville. On Graeagle-Johnsville Road. This is a partial allocation for environmental permits. Contingent upon Commission approval of the 1998 STIP.	02-1A0500 (2042) RIP (98/99)	RIP 1998 401-0042 101-0042 101-0890	\$10,000 \$2,000 \$8,000
	Federal: \$8,000 State Funds: \$10,000 \$2,000 Other Sources: \$0 Total estimate: \$10,000		20.30.600.620	\$1,116,000 \$10,000
6 \$17,000 Plumas County Transportation Commission <u>LTC</u> 02-Plumas Senate: 1 Assembly: 3	West Street. Within the City of Portola. This is a partial allocation for environmental permits. Contingent upon Commission approval of the 1998 STIP.	02-1A0700 (2044) RIP (98/99)	RIP 1998 401-0042 101-0042 101-0890	\$17,000 \$3,400 \$13,600
	Federal: \$13,600 State Funds: \$17,000 \$3,400 Other Sources: \$0 Total estimate: \$17,000		20.30.600.620	\$1,700,000 \$17,000
7 \$3,460,000 City of Shasta Lake <u>SHASTA RTPA</u> 02-Shasta Senate: 4 Assembly: 3	Pine Grove Road Avenue . From Interstate 5 to Ashby Road. This is a partial allocation for preliminary engineering, right-of-way, and construction funds. Contingent upon Commission approval of the 1998 STIP.	02-1A0900 (2034) RIP (98/99)	RIP 1998 401-0042 101-0042 401-0890	\$692,000 \$3,460,000 \$2,768,000
	Federal: \$ State Funds: \$3,460,000 Other Sources: (EDA Grant) \$1,758,000 Total estimate: \$5,218,000		20.30.600.655	\$3,501,000 \$4,520,728 \$3,460,000

2.5 Highway Financial Matters

8 \$256,000 County of Shasta <u>SHASTA RTPA</u> 02-Shasta Senate: 4 Assembly: 3	Knighon Road. From Interstate 5 to the Redding Municipal Airport. This is a partial allocation for environmental and preliminary engineering funds only. Contingent upon Commission approval of the 1998 STIP.	02-1A1000 (2035) RIP (98/99)	RIP 1998 401-0042 101-0042 101-0890	\$256,000 \$51,200 \$204,800
	Federal: \$204,800 State Funds: \$256,000 \$51,200 Other Sources: \$0 Total estimate: \$256,000	\$8,712,000	20.30.600.620	\$256,000
9 \$156,000 City of Redding <u>SHASTA RTPA</u> 02-Shasta Senate: 4 Assembly: 3	Parkview Bridge. Across the Sacramento River as bypass to Cypress Avenue. This is a partial allocation for environmental and preliminary engineering funds only. Contingent upon Commission approval of the 1998 STIP.	02-1A1100 (2036) RIP (98/99)	RIP 1998 401-0042 101-0042 101-0890	\$156,000 \$31,200 \$124,800
	Federal: \$124,800 State Funds: \$156,000 \$31,200 Other Sources: \$0 Total estimate: \$156,000	\$12,250,000	20.30.600.655	\$156,000
10 \$252,000 City of Redding <u>SHASTA RTPA</u> 02-Shasta Senate: 4 Assembly: 3	Cypress River Avenue Bridge Approaches , Phase A. Over the Sacramento River at Cypress Avenue. This is a partial allocation for environmental and preliminary engineering funds only. Contingent upon Commission approval of the 1998 STIP.	02-1A1200 (2037) RIP (98/99)	RIP 1998 101-0042 101-0890	\$252,000 -\$ -
	Federal: \$ State Funds: \$252,000 Other Sources: \$0 Total estimate: \$252,000	\$1,802,000	20.30.600.655	\$252,000
11 \$242,000 City of Redding <u>SHASTA RTPA</u> 02-Shasta Senate: 4 Assembly: 3	Cypress River Avenue Bridge, Phase B. Over the Sacramento River at Cypress Avenue. This is a partial allocation for environmental and preliminary engineering funds only. Contingent upon Commission approval of the 1998 STIP.	02-1A1300 (2038) RIP (98/99)	RIP 1998 401-0042 101-0042 101-0890	\$242,000 \$48,400 \$193,600
	Federal: \$193,600 State Funds: \$242,000 \$48,400 Other Sources: \$0 Total estimate: \$242,000	\$2,327,000	20.30.600.655	\$242,000
12 \$3,603,630 County of Sacramento <u>SACAG</u> <u>SACOG</u> 03-Sacramento Senate: 5 Assembly: 3	Arden Garden Connector Project. Across the Natomas East main Drainage Canal connecting to the Garden Highway west of Northgate Boulevard. This is a partial allocation for the construction phase. Contingent upon Commission approval of the 1998 STIP.	15910 (1601) (1601A) RIP (98/99)	RIP 1998 401-0042 101-0042 101-0890	\$3,603,630 \$720,726 \$2,882,904
	Federal: \$2,882,904 State Funds: \$3,603,630 \$720,726 Other Sources: \$0 Total estimate: \$3,603,630	\$26,564,630	20.30.500.420	\$3,603,630

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures Award Notice, Start Spending, Job Complete	EA (PPNO) Program (Prog Year) Prog Amount	Budget Act Item # Program Codes	State Federal Total Amount
2.5d	Allocations for Projects with Cost Increases Greater than 120 Percent		Resolution: FP-97-106	
1 \$5,372,000 Department of Transportation Tulare 06S-Tul-99 3.8/5.2	At White River Sink Bridge, from 1.1 kilometer north of Avenue 24 to 1.3 kilometer south of Avenue 48. Replace bridge and realign approaches. (The additional \$2,882,000 requested for this project will be funded from SHOPP savings.) Support Expenditures: To 7/1/96 \$45,865 \$1,015,833 7/1/96 to date \$345,410 \$435,535 Award: 11/98, Start: 12/98, Complete: 3/00	359531 (6319A) SHOPP (97/98)	1997 301-0042 301-0890 20.20.205.221 RAS/HA21	\$616,000 \$4,756,000 \$5,372,000



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2 \$1,555,000 Department of Transportation Los Angeles 07S-LA-5,10 27.5/31.8; 0.16/30.1 KP	On Route 5, from 7th Street to North Broadway and on Route 10, from East Cesar Chavez Avenue to State Street. This project will upgrade 25.1 hectares (62 acres) of existing manual irrigation system and rehabilitate planting areas. (The additional \$500,000 requested for this project will be funded from SHOPP savings.) Support Expenditures: To 7/1/96 \$73,810 7/1/96 to date \$124,572 Award: 11/98, Start: 12/98, Complete: 2/03	061231 (0128M) SHOPP (97/98)	1997 301-0042 301-0890 20.20.205.225 RAS/HA25	\$131,000 \$1,424,000
		\$1,055,000		\$1,555,000

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Reason for Supplemental Funds	EA Budget Act Item # Program Codes Program	State Federal Current Budget Amount	State Federal Additional Allocation	State Federal Revised Total Amount
2.5e Additional Funds for Previously Approved Projects					Resolution: FA-97-11
1 \$250,000 Department of Transportation Trinity 02N-Tri-3,299 68.0,65.5/65.8	On Route 3, at Coffee Creek Overflow Bridge #5-33 and on Route 299, at Grass Valley Creek Bridges #5-10 and #5-13. Rehabilitate bridge decks . Supplemental funds are needed to complete the work on this on -going project.	246521 1996 325-0042 301-0890 20.20.205.320 RAS/HA42 SHOPP	\$581,500 \$2,325,500 \$2,907,000	\$50,000 \$200,000 \$250,000	\$631,500 \$2,525,000 \$3,157,000
2 \$58,200 Department of Transportation Los Angeles 07S-LA-91 R11.9/12.6	In Carson, 0.1 mile east of Avalon Boulevard. Install weigh-in-motion system. Supplemental funds are needed to award the project.	471201 1997 301-0042 301-0890 20.20.205.320 RAS/HA42 Minor	\$212,000 - \$212,000	\$58,200 - \$58,200	\$270,200 - \$270,200
3 \$136,000 Department of Transportation Los Angeles 07S-LA-110 45.2 KP	In Los Angeles, from 0.2 kilometer north of Avenue 52 Overcrossing to 0.1 kilometer south of Via Marisol Overcrossing. Construct soundwall. Supplemental funds are needed to award the project.	4E2101 1997 301-0042 301-0890 20.20.101.912 FCR/HE12 Minor	\$286,000 - \$286,000	\$136,000 - \$136,000	\$422,000 - \$422,000
4 \$113,000 Department of Transportation Mono 09S-Mno-108 0.5/5.5	Near Sonora Junction, from 0.8 kilometer east of Mono-Tuolumne County Line to 6.4 kilometer west of Wolf Creek Bridge #47-16. Upgrade drainage. Supplemental funds are needed to award the project.	285201 1997 301-0042 301-0890 20.20.205.222 RAS/HA22 Minor	\$300,000 - \$300,000	\$113,000 - \$113,000	\$413,000 - \$413,000

Project # Amount County Dist-Co-Rte Postmile	Location Project Description	EA Program	Budget Act Item # Program Codes	State Federal Total Amount
2.5f(1) Informational Report - Emergency G-11 Allocations				
1 \$750,000 Siskiyou 02U-Sis-96 12.6	On Route 96, from Postmile 12.6 to 12.7. Remove slide and repair roadway. This damage was caused by the storms of February 1998. This work was performed by emergency force account. Original Allocation: \$2,000,000 Current Allocation: \$750,000 Revised Allocation: \$2,750,000 Original Allocation Date: 03-03-98	348501 SHOPP Emergency	1997 301-0042 301-0890 20.20.205.223 RAS/HA23	- \$750,000 \$750,000

2.5 Highway Financial Matters

2 \$10,000,000 Contra Costa 04N-CC-680 22.9	From 1000 meters south of Mococo Overhead to the Marina Vista Interchange. Raise freeway profile with asphalt concrete. This damage was caused by the storms of February 1998. This work was performed by informal bid procedures. Director's Order Date: 05-04-98 Current Allocation date: 05-05-98	254501 SHOPP Emergency	1997 301-0042 301-0890 20.20.205.222 RAS/HA22	\$843,000 \$9,157,000 \$10,000,000
3 \$3,000,000 Monterey 05U-Mon-1 8.2	From 1.7 miles to 1.5 miles south of Gorda. Reconstruct and realign roadway. This damage was caused by the storms of February 1998. This work was performed by emergency force account. Original Allocation: \$2,000,000 Current Allocation: \$3,000,000 Revised Allocation: \$5,000,000 Original Allocation Date: 02-10-98	471501 SHOPP Emergency	1997 301-0042 301-0890 20.20.205.223 RAS/HA23	- \$3,000,000 \$3,000,000
4 \$300,000 Santa Barbara 05U-SB-101 51.5	Near Buellton at 0.4 mile north of Nojoqui Summit. Construct reinforced embankment. This damage was caused by the storms of March 1998. This work was performed by emergency force account. Original Allocation: \$250,000 Current Allocation: \$300,000 Revised Allocation: \$550,000 Original Allocation Date: 03-06-98	478801 SHOPP Emergency	1997 301-0042 301-0890 20.20.205.223 RAS/HA23	- \$300,000 \$300,000
5 \$1,000,000 Santa Barbara 05U-SB-101 77.9	Near Santa Maria at 0.8 mile south of Solomon Summit Undercrossing. Remove slide material and build buttress. This damage was caused by the storms of February 1998. This work was performed by emergency force account. Original Allocation: \$1,500,000 Current Allocation: \$1,000,000 Revised Allocation: \$2,500,000 Original Allocation Date: 02-23-98	458201 SHOPP Emergency	1997 301-0042 301-0890 20.20.205.223 RAS/HA23	- \$1,000,000 \$1,000,000
6 \$1,060,000 Kern 06U-Ker-5 8.2	From 0.6 kilometer north to 1.3 kilometers north of the Fort Tejon Overcrossing. Place rip rap protection and repair slope. This damage was caused by the storms of March 1998. This work was performed by emergency force account. Original Allocation: \$290,000 Current Allocation: \$1,060,000 Revised Allocation: \$1,350,000 Original Allocation Date: 04-07-98	414601 SHOPP Emergency	1997 301-0042 301-0890 20.20.205.223 RAS/HA23	- \$1,060,000 \$1,060,000
7 \$150,000 Los Angeles 07U-LA-1 42.9	In Malibu from 0.4 mile north of Big Rock to 0.7 mile north of Moonshadows Restaurant. Remove debris. This damage was caused by the storms of April 1998. This work was performed by emergency force account. Director's Order Date: 04-30-98 Current Allocation date: 05-06-98	4F6501 SHOPP Emergency	1997 301-0042 301-0890 20.20.205.223 RAS/HA23	- \$150,000 \$150,000
8 \$300,000 Ventura 07U-Ven-150 30.5	In Ventura 3.5 miles west of Route 126 adjacent to the Santa Ana Creek. Place grouted rip rap. This damage was caused by the storms of February 1998. This work was performed by emergency force account. Original Allocation: \$300,000 Current Allocation: \$300,000 Revised Allocation: \$600,000 Original Allocation Date: 03-26-98	4F4801 SHOPP Emergency	1997 301-0042 301-0890 20.20.205.223 RAS/HA23	- \$300,000 \$300,000

2.5 Highway Financial Matters

Project # Amount County Dist-Co-Rte Postmile	Location Project Description	EA Program	Budget Act Item # Program Codes	State Federal Total Amount
2.5f(1) Informational Report - Emergency G-11 Allocations Made After June 1998 CTC Meeting Material was Completed				
<u>1</u> <u>\$200,000</u> <u>Mendocino</u> <u>01U-Men-101</u> <u>86.0</u>	<u>Approximately 1.3 miles north of Cummings Road</u> <u>Undercrossing.</u> <u>Remove slide and restore drainage.</u> <u>This damage was caused by the storms of February 1998.</u> <u>This work was performed by emergency force account.</u> <u>Original Allocation: \$300,000</u> <u>Current Allocation: \$200,000</u> <u>Revised Allocation: \$500,000</u> <u>Original Allocation Date: 03-02-98</u>	<u>386001</u> <u>SHOPP</u> <u>Emergency</u>	<u>1997</u> <u>301-0042</u> <u>301-0890</u> <u>20.20.205.223</u> <u>RAS/HA23</u>	<u>-</u> <u>\$200,000</u> <u>-</u> <u>\$200,000</u>
<u>2</u> <u>\$3,500,000</u> <u>Shasta</u> <u>02U-Sha-5</u> <u>28.8</u>	<u>Near O'Brien at various locations from Pit River Bridge to</u> <u>1.3 kilometers south of Gilman Road Undercrossing.</u> <u>Repair slipout.</u> <u>This damage was caused by the storms of February 1998.</u> <u>This work was performed by informal bid procedures.</u> <u>Director's Order Date: 05-07-98</u> <u>Current Allocation Date: 05-08-98</u>	<u>348401</u> <u>SHOPP</u> <u>Emergency</u>	<u>1997</u> <u>301-0042</u> <u>301-0890</u> <u>20.20.205.223</u> <u>RAS/HA23</u>	<u>-</u> <u>\$402,000</u> <u>\$3,098,000</u> <u>-</u> <u>\$3,500,000</u>
<u>3</u> <u>\$200,000</u> <u>Santa Cruz</u> <u>04U-SCr-9</u> <u>6.6</u>	<u>From Graham Hill Road to Glen Arbor Road.</u> <u>Widen roadway and left turn channelization.</u> <u>This supplemental allocation of \$200,000 will pay for a</u> <u>contract change order to perform emergency restoration</u> <u>that occurred within this project limit.</u> <u>Project allocation (HB4N): \$2,804,800</u> <u>Supplemental allocation (HA23): \$200,000</u> <u>Total allocation (HB4N&HA23): \$3,004,800</u> <u>Current Allocation Date: 05-08-98</u>	<u>124481</u> <u>SHOPP</u> <u>Emergency</u>	<u>1997</u> <u>301-0042</u> <u>301-0890</u> <u>20.20.205.223</u> <u>RAS/HA23</u>	<u>\$23,000</u> <u>\$177,000</u> <u>-</u> <u>\$200,000</u>
<u>4</u> <u>\$200,000</u> <u>Monterey</u> <u>05U-Mon-1</u> <u>3.6</u>	<u>Near the County Line at 1.4 miles north of Salmon Creek</u> <u>Arch Culvert, Number 44-29.</u> <u>Reconstruct roadway and embankment.</u> <u>This damage was caused by the storms of February 1998.</u> <u>This work was performed by emergency force account.</u> <u>Original Allocation: \$200,000</u> <u>Current Allocation: \$200,000</u> <u>Revised Allocation: \$400,000</u> <u>Original Allocation Date: 03-02-98</u>	<u>477901</u> <u>SHOPP</u> <u>Emergency</u>	<u>1997</u> <u>301-0042</u> <u>301-0890</u> <u>20.20.205.223</u> <u>RAS/HA23</u>	<u>-</u> <u>\$200,000</u> <u>-</u> <u>\$200,000</u>
<u>5</u> <u>\$307,000</u> <u>Monterey</u> <u>05U-Mon-1</u> <u>5.2</u>	<u>Near Gorda at 1.9 miles south of Villa Creek Bridge,</u> <u>Number 44-28.</u> <u>Reconstruct roadway.</u> <u>This damage was caused by the storms of February 1998.</u> <u>This work was performed by emergency force account.</u> <u>Director's Order Date: 05-21-98</u> <u>Current Allocation Date: 05-22-98</u>	<u>480901</u> <u>SHOPP</u> <u>Emergency</u>	<u>1997</u> <u>301-0042</u> <u>301-0890</u> <u>20.20.205.223</u> <u>RAS/HA23</u>	<u>-</u> <u>\$307,000</u> <u>-</u> <u>\$307,000</u>
<u>6</u> <u>\$200,000</u> <u>Monterey</u> <u>05U-Mon-1</u> <u>29.3</u>	<u>Near Lucia at 1.1 miles north of Big Creek Bridge, Number</u> <u>44-56.</u> <u>Reconstruct roadway.</u> <u>This damage was caused by the storms of February 1998.</u> <u>This work was performed by emergency force account.</u> <u>Director's Order Date: 05-14-98</u> <u>Current Allocation Date: 05-18-98</u>	<u>482101</u> <u>SHOPP</u> <u>Emergency</u>	<u>1997</u> <u>301-0042</u> <u>301-0890</u> <u>20.20.205.223</u> <u>RAS/HA23</u>	<u>-</u> <u>\$200,000</u> <u>-</u> <u>\$200,000</u>

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7 \$2,500,000 Monterey 05U-Mon-1 57.9	About 14 miles south of Carmel from 1.5 to 1.3 miles south of Bixby Creek Bridge, Number 44-19. Construct wall and realign roadway. This damage was caused by the storms of February 1998. This work was performed by emergency force account. Original Allocation: \$2,000,000 Current Allocation: \$2,500,000 Revised Allocation: \$4,500,000 Original Allocation Date: 02-26-98	478001 SHOPP Emergency	1997 301-0042 301-0890 20.20.205.223 RAS/HA23	- \$2,500,000 -
8 \$200,000 Monterey 05U-Mon-1 58.5	Near Big Sur at 0.7 mile south of Bixby Creek Bridge, Number 44-19. Reconstruct roadway and embankment. This damage was caused by the storms of February 1998. This work was performed by emergency force account. Original Allocation: \$600,000 Current Allocation: \$200,000 Revised Allocation: \$800,000 Original Allocation Date: 02-18-98	472001 SHOPP Emergency	1997 301-0042 301-0890 20.20.205.223 RAS/HA23	- \$200,000 -
9 \$950,000 Monterey 05U-Mon-1 59.5	From Bixby Creek Bridge, Number 44-19 to 0.1 mile north of Malpas Creek Bridge, Number 44-17. Repair pavement. This damage was caused by the storms of February 1998. This work was performed by emergency force account. Director's Order Date: 05-14-98 Current Allocation Date: 05-18-98	486401 SHOPP Emergency	1997 301-0042 301-0890 20.20.205.223 RAS/HA23	- \$950,000 -
10 \$135,000 Monterey 05U-Mon-1 62.1	Near Carmel at 0.1 mile south of Garrapata Ridge Road. Repair culvert. This damage was caused by the storms of February 1998. This work was performed by emergency force account. Director's Order Date: 05-14-98 Current Allocation Date: 05-18-98	472101 SHOPP Emergency	1997 301-0042 301-0890 20.20.205.223 RAS/HA23	- \$135,000 -
11 \$250,000 Monterey 05U-Mon-1 63.3	Near Carmel at 0.3 mile north of Garrapata Creek Bridge, Number 44-18. Reconstruct roadway and embankment. This damage was caused by the storms of February 1998. This work was performed by emergency force account. Original Allocation: \$500,000 Current Allocation: \$250,000 Revised Allocation: \$750,000 Original Allocation Date: 02-11-98	472201 SHOPP Emergency	1997 301-0042 301-0890 20.20.205.223 RAS/HA23	- \$250,000 -
12 \$200,000 Monterey 05U-Mon-1 66.3	Near Carmel at 1.6 miles south of Malpas Creek Bridge, Number 44-17. Unplug and/or replace culvert. This damage was caused by the storms of March 1998. This work was performed by emergency force account. Original Allocation: \$300,000 Current Allocation: \$200,000 Revised Allocation: \$500,000 Original Allocation Date: 04-01-98	483301 SHOPP Emergency	1997 301-0042 301-0890 20.20.205.223 RAS/HA23	- \$200,000 -
13 \$200,000 Monterey 05U-Mon-1 69.6	Near Carmel at Fern Canyon Road. Replace culvert and reconstruct roadway. This damage was caused by the storms of February 1998. This work was performed by emergency force account. Original Allocation: \$200,000 Current Allocation: \$200,000 Revised Allocation: \$400,000 Original Allocation Date: 02-26-98	478301 SHOPP Emergency	1997 301-0042 301-0890 20.20.205.223 RAS/HA23	- \$200,000 -

2.5 Highway Financial Matters

14 \$425,000 San Luis Obispo 05U-SLO-1 71.6	Near Ragged Point from 0.2 mile to 1.8 miles north of San Carpoforo Creek Bridge, Number 49-55. Reconstruct roadway. This damage was caused by the storms of February 1998. This work was performed by emergency force account. Director's Order Date: 05-14-98 Current Allocation Date: 05-18-98	481001 SHOPP Emergency	1997 301-0042 301-0890 20.20.205.223 RAS/HA23	- \$425,000 - \$425,000
15 \$100,000 San Luis Obispo 05U-SLO-1 73.7	Near Ragged Point at 0.4 mile south of the San Luis Obispo County Line. Reconstruct roadway and embankment. This damage was caused by the storms of February 1998. This work was performed by emergency force account. Original Allocation: \$200,000 Current Allocation: \$100,000 Revised Allocation: \$300,000 Original Allocation Date: 02-23-98	472801 SHOPP Emergency	1997 301-0042 301-0890 20.20.205.223 RAS/HA23	- \$100,000 - \$100,000
16 \$1,680,000 Kern 06U-Ker-5 8.7	At 3.5 miles north of the Fort Tejon Overcrossing, Bridge Number 50-193. Remove slide and stabilize slope. This damage was caused by the storms of April 1998. This work was performed by emergency force account. Original Allocation: \$720,000 Current Allocation: \$1,680,000 Revised Allocation: \$2,400,000 Original Allocation Date: 04-30-98	414801 SHOPP Emergency	1997 301-0042 301-0890 20.20.205.223 RAS/HA23	- \$1,680,000 - \$1,680,000
17 \$1,200,000 Los Angeles 07U-LA-1 69.6	In Malibu City at 0.2 mile north of Big Rock Drive. Construct soldier beam debris wall. This damage was caused by the storms of January 1998. This work was performed by informal bid procedures. Director's Order Date: 05-14-98 Current Allocation Date: 05-15-98	4A2801 SHOPP Emergency	1997 301-0042 301-0890 20.20.205.223 RAS/HA23	\$137,600 \$1,062,400 - \$1,200,000
18 \$147,000 Los Angeles 07S-LA-110 28.0	In Los Angeles from the Avenue 52 Overcrossing to 0.1 mile south of Via Marisol Overcrossing. Construct soundwall. The supplemental funds were used to construct soundwall on safety barrier with concrete pile foundation. Original Allocation: \$350,000 Current Allocation: \$147,000 Revised Allocation: \$497,000 Original Allocation Date: 03-30-95	404101 SHOPP Emergency	1995 301-0042 301-0890 20.20.103.511 SND/HB311	\$147,000 - - \$147,000
19 \$150,000 San Bernardino 08U-SBd-10 38.5	In Yucaipa at Wildwood Creek Bridge, Number 54-312. Replace wingwall and rock slope protection. This damage was caused by the storms of May 1998. This work was performed by emergency force account. Director's Order Date: 05-15-98 Current Allocation Date: 05-18-98	465701 SHOPP Emergency	1997 301-0042 301-0890 20.20.205.223 RAS/HA23	\$150,000 - - \$150,000
20 \$1,300,000 Orange 012S-Ora-55 17.5	In Anaheim on Santiago Boulevard from 0.4 kilometer north of Nohl Ranch Road to Nohl Canyon Road. Stabilize slope. The supplemental funds were used to construct a buttress fill at the toe of the slope, and extend the underdrains in order to stabilize the slope as recommended by the Geotechnical Branch. Original Allocation: \$1,870,000 Current Allocation: \$1,300,000 Revised Allocation: \$3,170,000 Original Allocation Date: 10-30-97	074001 SHOPP Emergency	1997 301-0042 301-0890 20.20.205.320 RAS/HA42	\$149,100 \$1,150,900 - \$1,300,000

2.5 Highway Financial Matters

Project # Amount County Dist-Co-Rte Postmile	Location Project Description	EA Program	Budget Act Item # Program Codes	State Federal Amount
2.5f(2) Informational Report - Seismic Retrofit G-11 Allocations (Phase I)				
1 \$134,000 Marin 04U-Mrn-101 8.0	In Larkspur at the Corte Madera Creek Bridge. Environmental mitigation for Seismic Retrofit.	142911 Seismic Phase 1	1997 0042 0890 20.20.205.310 RAS/HA4S1	\$134,000 - \$134,000
2 \$368,000 San Francisco 04U-SF-280 5.2	In San Francisco from 0.1 mile south of Galvez Avenue to 25th Street. Seismic Retrofit. Prior Allocation: \$15,360,000 Current Allocation: \$368,000 Revised Allocation: \$15,728,000	440301 Seismic Phase 1	1993 0042 0890 20.20.205.310 RAS/HA4S1	\$30,900 \$337,100 \$368,000
3 \$1,500,000 Los Angeles 07U-LA-5 16.1	Various locations from Euclid Avenue Undercrossing to Hollenback Lake Bridge. Seismic Retrofit. Prior Allocation: \$8,893,500 Current Allocation: \$1,500,000 Revised Allocation: \$10,393,500	119651 Seismic Phase 1	1994 0042 0890 20.20.205.310 RAS/HA4S1	\$135,000 \$1,365,000 \$1,500,000

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures Award Notice, Start Spending, Job Complete	EA (PPNO) Program (Prog Year) Prog Amount	Budget Act Item # Program Codes	Toll Bridge Seismic Prop 192 Bond Funds Total Amount
2.5g Toll Bridge Seismic Retrofit Projects			Resolution: FP-97-107	
1 \$1,380,700 Department of Transportation San Francisco 04B-SF-80 5.8/7.6 Withdrawn by Department Prior to Meeting - Not Voted -	In San Francisco, at the San Francisco-Oakland Bay Bridge. Develop a Transportation Management Plan (TMP) which includes: Public information; community awareness and marketing campaign to increase usage of HOV lane, park-and-ride lot, carpool, vanpool, public transit, and other TDM strategies. Support Expenditures: To 7/1/96 \$92,349 7/1/96 to date \$45,879 Award: 8/98, Start: 9/98, Complete: 5/00 Not Ready to List	043551 (96H-165) SHOPP (97/98) \$1,380,700	1997 801-0653 20.20.205.312 RAS/HA4S3	\$1,380,700 - Not Voted -
2 \$3,386,900 Department of Transportation San Francisco 04B-SF-80,480 4.9/5.9; L0.0/L0.1 Withdrawn by Department Prior to Meeting - Not Voted -	In San Francisco, at various locations. Develop a Transportation Management Plan (TMP), including establishment of the Caltrans Public Information Office. Support Expenditures: To 7/1/96 \$125,990 7/1/96 to date \$63,816 Award: 8/98, Start: 9/98, Complete: 9/03 Not Ready to List	133331 (96H-165) SHOPP (97/98) \$3,386,900	1997 801-0653 20.20.205.312 RAS/HA4S3	\$3,386,900 - Not Voted -

- 2.5h Allocation of \$449,345,000 to Caltrans for FY 1998-99 Local Assistance Program. Resolution: FM-98-05
- 2.5i Partial allocation of \$180,000,000 ~~\$40,000,000~~ to Caltrans for FY 1998-99 Local Assistance **Right of Way** Program. Resolution: FM-98-06
- 2.5j Increase allocation of \$25,000,000 ~~\$33,500,000~~ from Prop 192 bond fund for FY 1997-98 Phase 2 Seismic Retrofit Project support cost. Resolution: FP-97-108



2.5 Highway Financial Matters

2.5k Allocation of \$91,897,000 \$92,097,000 from Prop 192 bond fund for FY 1998-99 Phase 2 Seismic Retrofit Project support cost. Resolution: FP-97-109

2.5l Extension of One-Year Allocation-Time Limit for Unawarded Projects Resolution: FX-97-02

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Reason for Supplemental Funds	EA Budget Act Item # Program Codes Program	Toll Bridge Seismic Prop 192 Bond Funds Current Budget Amount	Toll Bridge Seismic Prop 192 Bond Funds Add. Allocation	Toll Bridge Seismic Prop 192 Bond Funds Total Amount
2.5m Additional Funds for Previously Approved Toll Bridge Seismic Retrofit Projects					Resolution: FA-97-12
1 <u>\$5,556,000</u> <u>Department of</u> <u>Transportation</u> <u>Contra Costa</u> <u>Solano</u> <u>04B-CC,Sol-680</u> <u>24.9/25.2,</u> <u>0.0/0.6</u>	<u>In Benicia and Martinez, from 0.6 mile</u> <u>north of Mococo Overhead to 0.1 mile</u> <u>north of Benicia-Martinez Bridge and</u> <u>Overhead Toll Plaza.</u> <u>Seismic retrofit main span</u> <u>superstructure</u> <u>and substructure.</u> <u>Supplemental funds are needed to</u> <u>award</u> <u>the project.</u>	<u>0440U1</u> <u>(044031)</u> <u>(044041)</u> <u>1997</u> <u>801-0653</u> <u>20.20.205.312</u> <u>RAS/HA4S3</u> <u>SHOPP</u>	<u>\$92,347,000</u> <u>\$92,347,000</u>	<u>\$6,353,000</u> <u>\$5,556,000</u> <u>\$6,353,000</u> <u>\$5,556,000</u>	<u>\$98,700,000</u> <u>\$97,903,000</u> <u>\$98,700,000</u> <u>\$97,903,000</u>
2 <u>\$646,000</u> <u>Department of</u> <u>Transportation</u> <u>San Francisco</u> <u>04B-SF-80</u> <u>7.5/7.7</u>	<u>In San Francisco, at the Yerba Buena</u> <u>Island Tunnel Approach.</u> <u>Seismic retrofit San Francisco-Oakland</u> <u>Bay Bridge West Viaduct, Bridge</u> <u>Structure Number 34-0004.</u> <u>Supplemental funds are needed to</u> <u>award</u> <u>the project.</u>	<u>043471</u> <u>1997</u> <u>801-0653</u> <u>20.20.205.312</u> <u>RAS/HA4S3</u> <u>SHOPP</u>	<u>\$3,000,000</u> <u>\$3,000,000</u>	<u>\$646,000</u> <u>\$646,000</u>	<u>\$3,646,000</u> <u>\$3,646,000</u>

2.6 Mass Transportation Financial Matters

Project # Allocation/Recipient RTPA/CTC District-County Legislative District Last Expenditure Date	Project Title Project Description Funding Summary	Dist-PPNO Program Program Year Prog Amount Total Prog Amt	Fund Budget Year Budget Item # Program Codes Alloc Amount	
2.6a(1) Local Transit Capital Improvement (TCI) Program Project		Resolution MFP-97-55		
1				
\$463,550	Trust Fund Repayment. These funds will be placed into a Trust/Escrow account set up at the request of NCRA by the Department of Transportation within the State Treasury System as partial payment toward NCRA's "Q" Fund Sinking Fund loan that purchased NWPRR corridor right-of-way consisting of the "Willits Segment" in Mendocino and Sonoma counties and the "Lombard Segment" in Marin, Sonoma and Napa counties. The reprogramming of funds and waiver of local match are on the June 1998 CTC agenda. (Consistent with concurrent TCI Amendment 96S-61-Action.)	01-9901I	SHA	
North Coast Rail Authority		TCI	1995-96	
		1995-96	101-0042	
		1997-98	TCILR	
		\$126,158	30.10.070	
HumboldtCAG				\$126,158
MendocinoCOG				
01-Humboldt		01-9901J	SHA	
01-Mendocino		TCI	1996-97	101-0042
		1996-97	TCILR	
Senate: 2		\$51,729	30.10.070	
Assembly: 4			\$51,729	
		01-9905H	SHA	
		TCI	1995-96	
		1995-96	101-0042	
		1997-98	TCILR	
		\$250,772	30.10.070	
			\$250,772	
			</	

2.6 Mass Transportation Financial Matters

Project # Allocation/Recipient RTPA/CTC District-County Legislative District Last Expenditure Date	Project Title Project Description Funding Summary	Dist-PPNO Program Program Year Prog Amount Total Prog Amt	Fund Budget Year Budget Item # Program Codes Alloc Amount
2.6a(3) Local Transit Capital Improvement (TCI) Program Projects		Resolution MFP-97-57	
1			
\$75,039	Auburn Multimodal Transit Center - Capitol Corridor. Construct sheltered waiting/transfer area, including lighting, landscaping, signage, sidewalks, and other passenger amenities.	03-1511 TCI 1996-97	SHA 1996-97 101-0042 TCILR 30.20.020
Placer County Transportation Planning Agency		\$75,039	\$75,039
<u>PCTPA</u>			
03-Placer			
Senate: 7 Assembly: 4	<u>FUNDING</u> State \$1,900,000 Local \$500,000 Federal TOTAL \$2,400,000	<u>CURRENT</u> \$75,039 \$75,039 \$150,078	<u>FUTURE</u> <u>TOTAL</u> \$1,975,039 \$575,039 \$2,550,078
June 30, 2000			
2			
\$1,154,450	Salinas Amtrak Station Improvements - Capitol Corridor. Purchase right-of-way and construct Salinas Amtrak Station Improvements project including, but not limited to, parking and bus access improvements, new bus bays, additional parking, improved vehicle circulation, and security features.	05-0037 TCI 1997-98 \$1,000,000 \$623,070	SHA 1997-98 101-0042 TCILI 30.20.020 \$1,000,000 \$623,070
City of Salinas			
<u>AMBAG</u>			
05-Monterey			
Senate: 15 Assembly: 27		05-0004A TCI 1996-97 \$154,450	SHA 1996-97 101-0042 TCILR 30.20.020 \$154,450
		<u>05-0037A</u> <u>TCI</u> <u>1995-96</u> <u>\$376,930</u>	<u>SHA</u> <u>1995-96</u> <u>101-0042</u> <u>TCILI</u> <u>30.20.020</u> <u>\$376,930</u>
	<u>FUNDING</u> State \$40,000 Local \$1,027,800 Federal TOTAL \$1,067,800	<u>CURRENT</u> \$1,154,450 \$1,154,450	<u>TOTAL</u> \$1,194,450 \$1,027,800 \$2,222,250
June 30, 2000		\$1,154,450	\$1,154,450
3			
\$349,000	Intermodal Transportation Facility. Purchase right-of-way for a central Intermodal Transportation Facility. The overall facility will have bus access, parking, shelters, kiosks, and bicycle/pedestrian access.	07-9737 TCI 1995-96	SHA 1995-96 101-0042 TCILR 30.10.070
City of Thousand Oaks		\$349,000	\$349,000
<u>VCTC</u>			
07-Ventura			
Senate: 19 Assembly: 37	<u>FUNDING</u> State \$349,000 Local \$1,016,000 Federal \$2,117,000 TOTAL \$3,482,000	<u>CURRENT</u> \$349,000 \$1,016,000 \$2,117,000 \$3,482,000	<u>TOTAL</u> \$349,000 \$1,016,000 \$2,117,000 \$3,482,000
June 30, 2000			

2.6 Mass Transportation Financial Matters

4 \$3,100,000 San Diego Metropolitan Transit Development Board <u>SANDAG</u> 11-San Diego Senate: 39,40 Assembly: 76,77 June 30, 2000	Mission Valley East Corridor Project. Final design for the Mission Valley East Corridor Project. The overall project consists of a 5.9 mile Light Rail Transit extension of the existing six-mile Mission Valley West LRT line, which operates between Old Town Transit center and Interstate 15. Final design activities will include, but not be limited to, selection of two design consultant teams whose work effort will include design for bridges, retaining walls, track work, light rail stations, and approximately 4,000 feet of twin-bore tunnels. The work products will include construction documents, plans and specifications, and engineers' estimates for multiple construction contracts.					11-8040J TCI 1995-96 \$2,234,000	SHA 1995-96 101-0042 TCILR 30.10.070 \$2,234,000
	FUNDING State \$1,817,000 Local \$2,353,000 Federal \$6,303,000 TOTAL \$10,473,000					11-8040K TCI 1997-98 \$866,000	SHA 1997-98 101-0042 TCILR 30.10.070 \$866,000
	CURRENT \$3,100,000 \$3,100,000 \$0						
	FUTURE \$57,869,000 \$5,775,000 \$280,783,000						
	TOTAL \$62,786,000 \$11,228,000 \$287,086,000					\$3,100,000 \$3,100,000	
	TOTAL \$344,427,000 \$361,100,000						

Project # Allocation/Recipient RTPA/CTC District-County Legislative District Last Expenditure Date	Project Title Project Description Funding Summary	Dist-PPNO Program Program Year Prog Amount Total Prog Amt	Fund Budget Year Budget Item # Program Codes Alloc Amount
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2.6a(4) State Transit Capital Improvement (TCI) Program Projects

Resolution MFP-97-58

1 \$369,500 California Department of Transportation <u>MTC</u> 04-Alameda Senate: 7 Assembly: 11 June 30, 2000	Oakland Coliseum Amtrak Station - Capitol Corridor. Preconstruction activities, including permits, environmental clearance, preliminary engineering and design for an unstaffed Amtrak passenger rail station near the Oakland Coliseum.					04-1009 TCI 1997-98 \$369,500	SHA 1997-98 101-0042 TCILR TCIL 30.20.020 \$369,500
	FUNDING State \$369,500 Local \$4,225,000 Federal \$4,594,500 TOTAL \$369,500						
	CURRENT \$369,500 \$4,225,000 \$4,594,500						
	FUTURE \$4,225,000 \$4,594,500						
	TOTAL \$4,594,500						
	TOTAL \$4,594,500						

Project # Resolution Allocation Amount Recipient RTPA/CTC District-County Legislative District Last Expenditure Date	Project Title Project Description Funding Summary	Dist-PPNO Program Prog Year PUC Code Prog Amount Total Prog Amt	Fund Budget Year Budget Item # Program Codes Alloc Amount Total Alloc Amt
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2.6b(1) Local Proposition 116 Rail Project

1 BFP-97-31 \$1,705,000 City of Bakersfield <u>KCOG</u> 06-Kern Senate: 14 Assembly: 30 June 30, 2000	Bakersfield Amtrak Station - San Joaquin Corridor. Purchase right of way for future construction of new Amtrak Station in downtown Bakersfield. The proposed station will include, but not be limited to, passenger waiting areas, ticket counter/window, baggage handling area, parking, and a loading and unloading area.					06-9522 P116 1997-98 PA-98-10 99622(a) \$4,250,000	P116 30.20.020 \$1,705,000 -Partial-
	FUNDING State \$2,500,000 Local \$345,000 Federal \$1,705,000 TOTAL \$2,845,000						
	CURRENT \$1,705,000 \$7,845,000 \$12,050,000						
	FUTURE \$7,845,000 \$12,050,000 \$345,000						
	TOTAL \$12,395,000						
	TOTAL \$12,395,000						



Project # Resolution Allocation Amount Recipient RTPA/CTC District-County Legislative District Last Expenditure Date						Dist-PPNO Program Prog Year PUC Code Prog Amount Total Prog Amt	Fund Program Budget Item # Alloc Amount Total Amount
2.6b(2) Local Proposition 116 Non-Urban County Projects							
1							
BFP-97-32	Purchase Transit Vehicles and Bus Shelters.					03-0845	
\$940,000	Purchase three transit vehicles and ten bus shelters for the Chico Area Transit System (CATS).					Transit 1993	P116 P116NT
City of Chico						PA-93-40 99628	30.10.070
<u>Butte CAG</u>						\$940,000	\$940,000
03-Butte							
Senate: 4 Assembly: 2	<u>FUNDING</u>	<u>PRIOR</u>	<u>CURRENT</u>	<u>FUTURE</u>	<u>TOTAL</u>		
	State	\$1,200,000	\$940,000		\$2,140,000		
	Local						
	Federal						
June 30, 2000	<u>TOTAL</u>	\$1,200,000	\$940,000		\$2,140,000		

Project # Resolution Allocation Amount Recipient RTPA/CTC District-County Legislative District Last Expenditure Date	Project Title Project Description Funding Summary	Dist-PPNO Program Prog Year Prog Amount	Fund Budget Year Budget Item # Program Codes Alloc Amount Total Alloc Amt
2.6c	Local Flexible Congestion Relief (FCR) Rail/Transit Project	Resolution MFP-97-59	
1	South Corridor Light Rail Project.	03-1603I FCR 1996-97	SHA 1997-98 101-0042 30.10.070
\$8,090,433	Purchase non-railroad right of way for the Sacramento Regional Transit District's, Downtown Sacramento to Meadowview and Calvine LRT Extension. The overall proposed South Corridor project is a 6.3 mile at-grade light rail extension with six stations. The total project cost includes the purchase of rolling stock, right-of-way, track, stations, signalization, power distribution and other related work.	\$16,934,094	\$8,090,433
Sacramento Regional Transit District			-Partial-
<u>SACOG</u>			
03-Sacramento			
Senate: 5,6 Assembly: 9,10			
June 30, 2000			
	<u>FUNDING</u>	<u>PRIOR</u>	<u>CURRENT</u>
	State	\$6,065,906	\$8,090,433
	Local		
	Federal	\$7,934,094	\$7,976,997
	TOTAL	\$14,000,000	\$16,067,430
		\$95,288,909	\$191,932,570
		\$111,200,000	\$222,000,000

